



**RAPID
RESPONSE
CENTER**

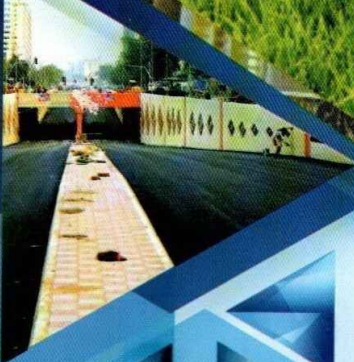


Budget 2020-2021

**Finance Department
Government of Sindh**

انسان دوست خدا دوست

**SHAHEED E MILLAT
UNDERPASS**



Vol-III SC21134

Transport



**FIELD ISOLATION CENTRE
EXPO CENTRE KARACHI**

SC21134 (134)
Transport
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Karachi	187	431,903,000	391,758,500	127,631,000	356,701,000	484,332,000
Hyderabad	20	9,308,000	8,988,000	8,995,000	715,000	9,710,000
Sukkur	10	5,386,000	4,066,000	4,954,000	732,000	5,686,000
Larkana	8	5,397,000	4,077,000	5,055,000	659,000	5,714,000
Benazirabad	6	3,394,000	1,885,000	3,569,000	9,000	3,578,000
Khairpur	6	2,360,000	3,132,000	2,425,000		2,425,000
Mirpurkhas	6	4,138,000	2,836,000	4,179,000	195,000	4,374,000
Nausheroferoze	6	2,683,000	2,312,000	2,735,000	33,000	2,768,000
Badin	5	2,777,000	2,398,500	2,392,000	546,000	2,938,000
Dadu	5	1,761,000	1,236,000	1,889,000		1,889,000
Ghotki	5	2,000,000	1,513,000	2,166,000		2,166,000
Jacobabad	5	1,882,000	712,000	1,791,000	44,000	1,835,000
Sanghar	5	3,001,000	2,639,000	3,261,000	41,000	3,302,000
Shikarpur	5	1,882,000	1,859,000	1,882,000	52,000	1,934,000
Tharparkar@Mithi	5	2,252,000	1,490,000	2,344,000	15,000	2,359,000
Thatta	5	2,309,000	1,607,000	2,411,000	50,000	2,461,000
Umerkot	5	2,188,000	3,316,000	2,351,000	23,000	2,374,000
TOTAL	294	484,621,000	435,825,000	180,030,000	359,815,000	539,845,000

SC21134 (134)
Transport

	Rs
Charged:	0
Voted:	539,845,000
Total:	539,845,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045101 ADMINISTRATION	204,238,000	149,287,000	208,722,000
045201 ADMINISTRATION	59,290,000	29,930,500	60,567,000
045203 ROAD TRANSPORT	221,093,000	256,607,500	270,556,000
TOTAL	484,621,000	435,825,000	539,845,000

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Transport

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN	2,777,000	2,398,500	2,938,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU	1,761,000	1,236,000	1,889,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI	2,000,000	1,513,000	2,166,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD	9,308,000	8,988,000	9,710,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD	1,882,000	712,000	1,835,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI	32,932,000	26,264,000	38,372,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI	14,505,000	12,541,000	15,043,000
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI	204,238,000	149,287,000	208,722,000
KQ0557	TRAFFIC CONTROL KARACHI	26,358,000	3,666,500	22,195,000
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI	153,870,000	200,000,000	200,000,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR	2,360,000	3,132,000	2,425,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA	5,397,000	4,077,000	5,714,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS	4,138,000	2,836,000	4,374,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI	2,252,000	1,490,000	2,359,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FERAZ	2,683,000	2,312,000	2,768,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD	3,394,000	1,885,000	3,578,000

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Transport

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR	3,001,000	2,639,000	3,302,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR	1,882,000	1,859,000	1,934,000
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR	5,386,000	4,066,000	5,686,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA	2,309,000	1,607,000	2,461,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT	2,188,000	3,316,000	2,374,000
TOTAL		484,621,000	435,825,000	539,845,000

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Transport

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>170,660,000</u>	<u>116,169,000</u>	<u>180,030,000</u>
A011	PAY	<u>95,751,000</u>	<u>62,650,000</u>	<u>100,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>40,789,000</u>	<u>33,242,500</u>	<u>47,691,000</u>
A01101	Basic Pay Of Officer	40,605,000	30,767,500	47,498,000
A01102	Personal pay	152,000		160,000
A01103	Special pay	24,000	36,000	25,000
A01105	Qualification Pay	8,000		8,000
A01106	Pay of contract officer		2,439,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>54,962,000</u>	<u>29,407,500</u>	<u>52,553,000</u>
A01151	Basic Pay Other Staff	53,858,000	28,431,500	51,394,000
A01152	Personal pay	2,000	53,000	2,000
A01156	Pay of contract staff	1,102,000	923,000	1,157,000
A012	ALLOWANCES	<u>74,909,000</u>	<u>53,519,000</u>	<u>79,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>73,176,000</u>	<u>49,434,000</u>	<u>74,960,000</u>
A01201	Senior Post Allowance	28,000	15,000	29,000
A01202	House Rent Allowance	14,022,000	5,823,000	14,725,000
A01203	Conveyance Allowance	7,658,000	5,590,000	8,038,000
A01207	Washing Allowance	309,000	36,000	327,000
A01208	Dress Allowance	750,000	12,000	788,000
A01209	Special Additional Allowance	57,000		60,000
A0120D	Integrated Allowance	217,000	92,000	227,000
A0120Q	Fixed Daily Allowance		75,000	
A0120X	Ad - hoc Allowance - 2010		48,000	
A01210	Risk Allowance		62,000	
A01216	Qualification Allowance	8,000	18,000	8,000
A01217	Medical Allowance	6,236,000	3,087,000	6,552,000
A0121A	Ad - hoc Allowance - 2011		14,000	
A0121M	Adhoc Relief Allowance - 2012		4,000	4,000
A0121T	Adhoc Relief Allowance 2013	6,137,000	671,000	646,000
A0121Z	Adhoc Relief Allowance - 2014		11,000	12,000
A01224	Entertainment Allowance	15,000	7,000	16,000
A01226	Computer Allowance		9,000	
A01228	Orderly Allowance	60,000	168,000	63,000
A0122C	Adhoc Relief Allowance - 2015	4,108,000	748,000	760,000
A0122M	Adhoc Relief Allowance 2016	5,763,000	3,612,000	6,050,000
A0122Y	Ad-hoc Relief Allowance 2017	9,061,000	7,196,000	9,516,000
A01233	Unattractive Area Allowance	8,000	90,000	8,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01235	Secretariat Allowance	2,179,000	6,559,000	2,288,000
A01236	Deputation Allowance	226,000		237,000
A01239	Special Allowance	221,000		232,000
A0123G	Ad-hoc Relief Allowance-2018	6,203,000	4,779,000	6,516,000
A0123P	Ad-hoc Relief A 2019		7,073,000	7,326,000
A01240	Utility Allowance for Gas	418,000		439,000
A01241	Utility allowance for electricity	3,228,000	3,613,000	3,389,000
A01244	Adhoc Relief		22,000	
A01260	Ration Allowance	221,000		232,000
A01261	Constabulary Allowance for Police Personnel	83,000		87,000
A01270	Others	5,960,000		6,385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,733,000</u>	<u>4,085,000</u>	<u>4,826,000</u>
A01271	Overtime Allowance	250,000		263,000
A01273	Honoraria	440,000	3,000,000	1,000,000
A01274	Medical Charges	890,000	1,085,000	3,402,000
A01276	Outfit Allowance	13,000		14,000
A01277	Contingent Paid Staff	140,000		147,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS	<u>45,000,000</u>	<u>3,000,000</u>	<u>45,000,000</u>
A022	RESEARCH AND SERVICE & EXPLORATORY OPERATIONS	<u>45,000,000</u>	<u>3,000,000</u>	<u>45,000,000</u>
A02201	Research and surveys & Exploratory operations	45,000,000	3,000,000	45,000,000
A03	TOTAL OPERATING EXPENSES	<u>82,647,000</u>	<u>83,781,000</u>	<u>82,647,000</u>
A032	COMMUNICATIONS	<u>782,000</u>	<u>782,000</u>	<u>782,000</u>
A03201	Postage and Telegraph	107,000	107,000	107,000
A03202	Telephone and Trunk call	675,000	675,000	675,000
A033	UTILITIES	<u>2,688,000</u>	<u>2,217,000</u>	<u>2,688,000</u>
A03301	Gas	89,000		89,000
A03302	Water	232,000	150,000	232,000
A03303	Electricity	2,367,000	2,067,000	2,367,000
A036	MOTOR VEHICLES	<u>578,000</u>		<u>578,000</u>

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03602	Insurance	578,000		578,000
A038	TRAVEL & TRANSPORTATION	<u>4,215,000</u>	<u>5,794,000</u>	<u>4,415,000</u>
A03805	Travelling Allowance	879,000	1,158,000	1,079,000
A03806	Transportation of Goods		800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,213,000	3,713,000	3,213,000
A03808	Conveyance Charges	110,000	110,000	110,000
A03828	Conveyance Charges	13,000	13,000	13,000
A039	GENERAL	<u>74,384,000</u>	<u>74,988,000</u>	<u>74,184,000</u>
A03901	Stationery	433,000	625,000	533,000
A03902	Printing and Publication	475,000	570,000	575,000
A03905	Newspapers Periodicals and Books	173,000	211,000	373,000
A03906	Uniforms and Protective Clothing	175,000	175,000	375,000
A03915	Payments to Govt. Dept for Service Rendered	14,608,000	13,133,000	13,608,000
A03970	Others	58,520,000	60,274,000	58,720,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>184,068,000</u>	<u>230,198,000</u>	<u>230,198,000</u>
A052	GRANTS-DOMESTIC	<u>184,068,000</u>	<u>230,198,000</u>	<u>230,198,000</u>
A05206	To Non Financial Institutions	25,305,000	25,305,000	25,305,000
A05216	Fin. Assis. to the families of G. Serv. who expire	4,893,000	4,893,000	4,893,000
A05270	To Others	153,870,000	200,000,000	200,000,000
A09	TOTAL PHYSICAL ASSETS	<u>1,121,000</u>	<u>1,121,000</u>	<u>845,000</u>
A092	COMPUTER EQUIPMENT	<u>328,000</u>	<u>328,000</u>	<u>270,000</u>
A09201	Hardware	328,000	328,000	270,000
A096	PURCHASE OF PLANT & MACHINERY	<u>93,000</u>	<u>93,000</u>	<u>475,000</u>
A09601	Plant and Machinery	93,000	93,000	475,000
A097	PURCHASE FURNITURE & FIXTURE	<u>700,000</u>	<u>700,000</u>	<u>100,000</u>
A09701	Furniture and Fixtures	700,000	700,000	100,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,125,000</u>	<u>1,556,000</u>	<u>1,125,000</u>
A130	TRANSPORT	<u>397,000</u>	<u>594,000</u>	<u>397,000</u>
A13001	Transport	397,000	594,000	397,000
A131	MACHINERY AND EQUIPMENT	<u>388,000</u>	<u>509,000</u>	<u>388,000</u>
A13101	Machinery and Equipment	388,000	509,000	388,000
A132	FURNITURE AND FIXTURE	<u>340,000</u>	<u>453,000</u>	<u>340,000</u>
A13201	Furniture and Fixture	340,000	453,000	340,000
NET TOTAL		484,621,000	435,825,000	539,845,000

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Transport
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	56			56	10,103,000
02	2			2	1,194,000
04	19			19	6,088,000
05	16			16	3,748,000
07	10			10	3,760,000
11	51			51	15,175,000
12	6			6	2,894,000
14	23			23	9,103,000
15	1			1	486,000
16	65			65	20,326,000
17	40			40	23,372,000
18	2			2	1,200,000
19	2			2	1,600,000
20	1			1	1,000,000
TOTAL	294			294	100,049,000

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Transport

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				67,869,000	51,571,000	71,627,000
A011	TOTAL PAY		71	71	40,588,000	26,607,000	42,322,000
A011-1	TOTAL PAY OF OFFICERS		32	32	18,992,000	19,898,000	25,196,000
A01101	Total Basic Pay Of Officer		32	32	18,808,000	17,423,000	25,003,000
S018	SECRETARY (BPS-20)		1	1	1,000,000		1,000,000
A055	ADDITIONAL SECRETARY (BPS-19)		2	2	1,600,000		1,600,000
D062	DEPUTY SECRETARY (BPS-18)		2	2	1,200,000		1,200,000
L048	LAW OFFICER (BPS-17)		1	1	700,000		1,700,000
P141	PS TO SECRETARY (BPS-17)		4	4	1,900,000		1,900,000
S033	SECTION OFFICER (BPS-17)		6	6	5,800,000		5,800,000
S236	SUPERINTENDENT (BPS-17)		3	3	1,106,000		1,106,000
T011	TECHNICAL OFFICER (BPS-17)		1	1	600,000		1,600,000
V017	VIGILANCE OFFICER (BPS-17)		1	1	907,000		1,907,000
A119	ASSISTANT (BPS-16)		8	8	2,877,000	17,423,000	2,877,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		2	2	418,000		2,613,000
A322	AUDIT OFFICER (BPS-16)		1	1	700,000		1,700,000
A01102	Personal pay				152,000		160,000
A01103	Special pay				24,000	36,000	25,000
A01105	Qualification Pay				8,000		8,000
A01106	Total Pay of contract officer					2,439,000	
A119	ASSISTANT (BPS-16)					2,439,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	39	21,596,000	6,709,000	17,126,000
A01151	Total Basic Pay Other Staff		39	39	20,494,000	5,786,000	15,969,000
J033	JR SCALE STENOGRAPHER (BPS-14)		3	3	1,063,000		1,063,000
S053	SENIOR CLERK (BPS-14)		3	3	9,325,000	5,786,000	1,800,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI						
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	943,000		1,943,000
J014	JR CLERK	(BPS-11)	8	8	2,669,000		2,669,000
T095	TYPIST	(BPS-07)	2	2	1,000,000		1,000,000
D111	DESPATCH RIDER	(BPS-04)	2	2	600,000		1,600,000
D161	DRIVER	(BPS-04)	5	5	2,000,000		2,000,000
D003	DAFTARI	(BPS-02)	2	2	1,194,000		1,194,000
N003	NAIB QASID	(BPS-01)	11	11	1,600,000		2,600,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		100,000
A01156	Total Pay of contract staff				<u>1,102,000</u>	<u>923,000</u>	<u>1,157,000</u>
A119	ASSISTANT	(BPS-14)			1,102,000		
S053	SENIOR CLERK	(BPS-14)				923,000	1,157,000
A012	TOTAL ALLOWANCES				<u>27,281,000</u>	<u>24,964,000</u>	<u>29,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,946,000</u>	<u>21,264,000</u>	<u>24,895,000</u>
A01201	Senior Post Allowance				28,000	15,000	29,000
A01202	House Rent Allowance				4,590,000	1,813,000	4,820,000
A01203	Conveyance Allowance				2,094,000	1,278,000	2,199,000
A01207	Washing Allowance				14,000		15,000
A01209	Special Additional Allowance				57,000		60,000
A0120D	Integrated Allowance				112,000	41,000	118,000
A0120X	Ad - hoc Allowance - 2010					31,000	
A01216	Qualification Allowance				8,000	18,000	8,000
A01217	Medical Allowance				1,633,000	762,000	1,715,000
A0121T	Adhoc Relief Allowance 2013				3,129,000	117,000	123,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	11,000
A01224	Entertainment Allowance				15,000	7,000	16,000
A01226	Computer Allowance					9,000	
A01228	Orderly Allowance				60,000	168,000	63,000
A0122C	Adhoc Relief Allowance - 2015				1,319,000	208,000	218,000
A0122M	Adhoc Relief Allowance 2016				1,539,000	1,042,000	1,616,000
A0122Y	Ad-hoc Relief Allowance 2017				2,147,000	2,106,000	2,254,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A01235	Secretariat Allowance			2,179,000	6,559,000	2,288,000
A01236	Deputation Allowance			141,000		148,000
A0123G	Ad-hoc Relief Allowance-2018			1,522,000	1,395,000	1,598,000
A0123P	Ad-hoc Relief A 2019				2,055,000	2,055,000
A01240	Utility Allowance for Gas			418,000		439,000
A01241	Utility allowance for electricity			3,228,000	3,613,000	3,389,000
A01244	Adhoc Relief				17,000	
A01270	Others			<u>1,713,000</u>		<u>1,713,000</u>
1	Other			1,713,000		1,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,335,000</u>	<u>3,700,000</u>	<u>4,410,000</u>
A01271	Overtime Allowance			250,000		263,000
A01273	Honoraria			440,000	3,000,000	1,000,000
A01274	Medical Charges			<u>505,000</u>	<u>700,000</u>	<u>3,000,000</u>
01						3,000,000
A01277	Contingent Paid Staff			140,000		147,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYS			<u>45,000,000</u>	<u>3,000,000</u>	<u>45,000,000</u>
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY			<u>45,000,000</u>	<u>3,000,000</u>	<u>45,000,000</u>
A02201	Research and surveys & Exploratory operations			45,000,000	3,000,000	45,000,000
A03	TOTAL OPERATING EXPENSES			<u>62,714,000</u>	<u>65,630,000</u>	<u>63,714,000</u>
A032	TOTAL COMMUNICATIONS			<u>353,000</u>	<u>353,000</u>	<u>353,000</u>
A03201	Postage and Telegraph			31,000	31,000	31,000
A03202	Telephone and Trunk call			322,000	322,000	322,000
A033	TOTAL UTILITIES			<u>655,000</u>	<u>491,000</u>	<u>655,000</u>
A03301	Gas			82,000		82,000
A03302	Water			82,000		82,000
A03303	Electricity			491,000	491,000	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A036	TOTAL MOTOR VEHICLES			578,000		578,000
A03602	Insurance			578,000		578,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,515,000	4,094,000	2,715,000
A03805	Travelling Allowance			471,000	750,000	671,000
A03806	Transportation of Goods				800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,500,000	2,000,000
A03808	Conveyance Charges			44,000	44,000	44,000
A039	TOTAL GENERAL			58,613,000	60,692,000	59,413,000
A03901	Stationery			158,000	350,000	258,000
A03902	Printing and Publication			105,000	200,000	205,000
A03905	Newspapers Periodicals and Books			47,000	85,000	247,000
A03906	Uniforms and Protective Clothing			72,000	72,000	272,000
A03970	Others			58,231,000	59,985,000	58,431,000
1	Others			231,000	59,985,000	58,431,000
41	Others For (35)Point Buses to Sindh Secretariat Staff			58,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			27,395,000	27,395,000	27,395,000
A052	TOTAL GRANTS-DOMESTIC			27,395,000	27,395,000	27,395,000
A05206	To Non Financial Institutions			25,305,000	25,305,000	25,305,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,090,000	2,090,000	2,090,000
A09	TOTAL PHYSICAL ASSETS			664,000	664,000	390,000
A092	TOTAL COMPUTER EQUIPMENT			164,000	164,000	180,000
A09201	Hardware			164,000	164,000	180,000
023	Two Computers with LCD & HP Printer			164,000		180,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
1	Hardware				164,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>210,000</u>
A09601	Plant and Machinery					<u>210,000</u>
01D	Two Water Dispensor					50,000
957	Two Split AC					160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>1,027,000</u>	<u>596,000</u>
A130	TOTAL TRANSPORT			<u>204,000</u>	<u>401,000</u>	<u>204,000</u>
A13001	Transport			204,000	401,000	204,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>325,000</u>	<u>204,000</u>
A13101	Machinery and Equipment			204,000	325,000	204,000
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>301,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	301,000	188,000
TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				204,238,000	149,287,000	208,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,366,000	10,173,000	21,351,000
A011	TOTAL PAY		33	57	8,352,000	5,562,000	14,120,000
A011-1	TOTAL PAY OF OFFICERS		7	31	2,280,000	542,000	7,630,000
A01101	Total Basic Pay Of Officer		7	31	2,280,000	542,000	7,630,000
S018	SECRETARY	(BPS-17)	1	1	687,000		687,000
A119	ASSISTANT	(BPS-16)	5	5	1,400,000	542,000	1,400,000
M141	MOTOR VEHICLE INSPECTOR	(BPS-16)		19			3,980,000
M171	MOTOR M.VEHICLE INSPECTOR	(BPS-16)		5			1,370,000
R189	Recovery Inspector	(BPS-16)	1	1	193,000		193,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	6,072,000	5,020,000	6,490,000
A01151	Total Basic Pay Other Staff		26	26	6,070,000	4,987,000	6,488,000
A284	ASSISTANT SECRETARY	(BPS-15)	1	1	486,000		486,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-14)	1	1	189,000		189,000
S053	SENIOR CLERK	(BPS-14)	4	4	900,000	4,987,000	900,000
S180	STENO TYPIST	(BPS-14)	1	1	400,000		400,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	434,000		434,000
J014	JR CLERK	(BPS-11)	7	7	2,151,000		2,379,000
D111	DESPATCH RIDER	(BPS-04)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	2	2	400,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	5	5	510,000		700,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				2,000	33,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
A012	TOTAL ALLOWANCES			<u>7,014,000</u>	<u>4,611,000</u>	<u>7,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,952,000</u>	<u>4,549,000</u>	<u>7,166,000</u>
A01202	House Rent Allowance			853,000	592,000	896,000
A01203	Conveyance Allowance			977,000	670,000	1,026,000
A01207	Washing Allowance			33,000	5,000	35,000
A0120D	Integrated Allowance			34,000	11,000	36,000
A0120X	Ad - hoc Allowance - 2010				13,000	
A01217	Medical Allowance			510,000	326,000	536,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121M	Adhoc Relief Allowance - 2012				4,000	4,000
A0121T	Adhoc Relief Allowance 2013			722,000	95,000	100,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			471,000	84,000	88,000
A0122M	Adhoc Relief Allowance 2016			754,000	442,000	792,000
A0122Y	Ad-hoc Relief Allowance 2017			1,333,000	865,000	1,400,000
A0123G	Ad-hoc Relief Allowance-2018			800,000	577,000	840,000
A0123P	Ad-hoc Relief A 2019				857,000	900,000
A01244	Adhoc Relief				5,000	
A01270	Others			<u>465,000</u>		<u>512,000</u>
1	Other			465,000		512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A01274	Medical Charges			62,000	62,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>15,295,000</u>	<u>13,820,000</u>	<u>14,295,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A03805	Travelling Allowance			79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			255,000	255,000	255,000
A03808	Conveyance Charges			43,000	43,000	43,000
A039	TOTAL GENERAL			<u>14,874,000</u>	<u>13,399,000</u>	<u>13,874,000</u>
A03901	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03915	Payments to Govt. Dept for Service Rendered			14,608,000	13,133,000	13,608,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
1	Others			76,000	76,000	76,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,156,000</u>	<u>2,156,000</u>	<u>2,156,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,156,000</u>	<u>2,156,000</u>	<u>2,156,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,156,000	2,156,000	2,156,000
A09	TOTAL PHYSICAL ASSETS					<u>455,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>90,000</u>
A09201	Hardware					<u>90,000</u>
021	One Computer with LCD					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>265,000</u>
A09601	Plant and Machinery					<u>265,000</u>
03P	One Photocopier					160,000
086	One Split A.C 1.5 Tons					80,000
12D	ONE WATER DISPENSOR					25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and Fixtures					<u>100,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13001	Transport			53,000	53,000	53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13101	Machinery and Equipment			37,000	37,000	37,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				32,932,000	26,264,000	38,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0557	TRAFFIC CONTROL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,104,000</u>	<u>2,412,500</u>	<u>20,941,000</u>
A011	TOTAL PAY	<u>56</u>	<u>32</u>	<u>13,858,000</u>	<u>1,912,500</u>	<u>9,201,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>		<u>5,350,000</u>	<u>1,337,500</u>	
A01101	Total Basic Pay Of Officer	<u>24</u>		<u>5,350,000</u>	<u>1,337,500</u>	
A119	ASSISTANT (BPS-16)				1,337,500	
M141	MOTOR VEHICLE INSPECTOR (BPS-16) 19			3,980,000		
M171	MOTOR M.VEHICL INSPECTOR (BPS-16) 5			1,370,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>32</u>	<u>8,508,000</u>	<u>575,000</u>	<u>9,201,000</u>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>32</u>	<u>8,508,000</u>	<u>575,000</u>	<u>9,201,000</u>
S053	SENIOR CLERK (BPS-14)				575,000	
J014	JR CLERK (BPS-11)	8	8	2,000,000		2,693,000
H032	HEAD CONSTABLE (BPS-07)	8	8	2,760,000		2,760,000
C157	CONSTABLE (BPS-05)	16	16	3,748,000		3,748,000
A012	TOTAL ALLOWANCES			<u>11,246,000</u>	<u>500,000</u>	<u>11,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,233,000</u>	<u>500,000</u>	<u>11,726,000</u>
A01202	House Rent Allowance			2,331,000	42,000	2,448,000
A01203	Conveyance Allowance			1,768,000		1,856,000
A01207	Washing Allowance			46,000		48,000
A01208	Dress Allowance			750,000	12,000	788,000
A0120Q	Fixed Daily Allowance				75,000	
A01210	Risk Allowance				62,000	
A01217	Medical Allowance			1,298,000	26,000	1,363,000
A0121T	Adhoc Relief Allowance 2013			98,000		
A0122C	Adhoc Relief Allowance - 2015			131,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			988,000	45,000	1,037,000
A0122Y	Ad-hoc Relief Allowance 2017			1,156,000	86,000	1,214,000
A01239	Special Allowance			221,000		232,000
A0123G	Ad-hoc Relief Allowance-2018			682,000	57,000	716,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0557	TRAFFIC CONTROL KARACHI					
A0123P	Ad-hoc Relief A 2019				86,000	90,000
A01260	Ration Allowance			221,000		232,000
A01261	Constabulary Allowance for Police Personnel			83,000		87,000
A01270	Others			<u>1,460,000</u>		<u>1,606,000</u>
1	Other			1,460,000		1,606,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>		<u>14,000</u>
A01276	Outfit Allowance			13,000		14,000
A03	TOTAL OPERATING EXPENSES			<u>1,214,000</u>	<u>1,214,000</u>	<u>1,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			147,000	147,000	147,000
A033	TOTAL UTILITIES			<u>971,000</u>	<u>971,000</u>	<u>971,000</u>
A03303	Electricity			971,000	971,000	971,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03901	Stationery			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
1	Others			41,000	41,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045201 ADMINISTRATION					
KQ0557 TRAFFIC CONTROL KARACHI					
A13101 Machinery and Equipment			23,000	23,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
TRAFFIC CONTROL KARACHI			26,358,000	3,666,500	22,195,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,231,000</u>	<u>1,852,500</u>	<u>2,392,000</u>
A011	TOTAL PAY		5	5	<u>1,050,000</u>	<u>1,021,500</u>	<u>1,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>544,000</u>	<u>538,000</u>	<u>596,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>544,000</u>	<u>538,000</u>	<u>596,000</u>
S018	SECRETARY	(BPS-17)	1	1	316,000		316,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	538,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>506,000</u>	<u>483,500</u>	<u>506,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>506,000</u>	<u>483,500</u>	<u>506,000</u>
S053	SENIOR CLERK	(BPS-14)				483,500	
J014	JR CLERK	(BPS-11)	1	1	206,000		206,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				<u>1,181,000</u>	<u>831,000</u>	<u>1,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,177,000</u>	<u>827,000</u>	<u>1,286,000</u>
A01202	House Rent Allowance				411,000	108,000	432,000
A01203	Conveyance Allowance				65,000	137,000	68,000
A01207	Washing Allowance				16,000		17,000
A0120D	Integrated Allowance				28,000		29,000
A01217	Medical Allowance				79,000	72,000	83,000
A0121T	Adhoc Relief Allowance 2013				60,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				75,000	15,000	16,000
A0122M	Adhoc Relief Allowance 2016				85,000	77,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				156,000	153,000	164,000
A0123G	Ad-hoc Relief Allowance-2018				118,000	102,000	124,000
A0123P	Ad-hoc Relief A 2019					153,000	161,000
A01270	Others				<u>84,000</u>		<u>92,000</u>
1	Other				84,000		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			4,000	4,000	4,000
A01274	Medical Charges			4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES			115,000	115,000	115,000
A032	TOTAL COMMUNICATIONS			6,000	6,000	6,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			67,000	67,000	67,000
A03805	Travelling Allowance			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	61,000
A039	TOTAL GENERAL			42,000	42,000	42,000
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			431,000	431,000	431,000
A052	TOTAL GRANTS-DOMESTIC			431,000	431,000	431,000
A05216	Fin. Assis. to the families of G. Serv. who expire			431,000	431,000	431,000
DISTRICT TRANSPORT AUTHORITY BADIN				2,777,000	2,398,500	2,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
DD0069	DISTRICT TRANSPORT AUTHORITY DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,761,000</u>	<u>1,236,000</u>	<u>1,889,000</u>
A011	TOTAL PAY		5	5	<u>843,000</u>	<u>715,000</u>	<u>885,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>297,000</u>	<u>427,000</u>	<u>339,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>297,000</u>	<u>427,000</u>	<u>339,000</u>
S018	SECRETARY	(BPS-17)	1	1	188,000		188,000
A119	ASSISTANT	(BPS-16)	1	1	109,000	427,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>546,000</u>	<u>288,000</u>	<u>546,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>546,000</u>	<u>288,000</u>	<u>546,000</u>
S053	SENIOR CLERK	(BPS-14)				288,000	
J014	JR CLERK	(BPS-11)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				<u>918,000</u>	<u>521,000</u>	<u>1,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>918,000</u>	<u>521,000</u>	<u>1,004,000</u>
A01202	House Rent Allowance				392,000	73,000	412,000
A01203	Conveyance Allowance				81,000	76,000	85,000
A01207	Washing Allowance				8,000		8,000
A0120D	Integrated Allowance					5,000	
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				94,000	49,000	99,000
A0121T	Adhoc Relief Allowance 2013				34,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				54,000	46,000	48,000
A0122M	Adhoc Relief Allowance 2016				40,000	62,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017				72,000	83,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				91,000	46,000	96,000
A0123P	Ad-hoc Relief A 2019					70,000	74,000
A01270	Others				<u>52,000</u>		<u>57,000</u>
1	Other				52,000		57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045203 ROAD TRANSPORT					
DD0069 DISTRICT TRANSPORT AUTHORITY DADU					
DISTRICT TRANSPORT AUTHORITY DADU			1,761,000	1,236,000	1,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
GO0059 DISTRICT TRANSPORT AUTHORITY GHOTKI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,000,000	1,513,000	2,166,000
A011	TOTAL PAY		5	5	975,000	806,000	1,024,000
A011-1	TOTAL PAY OF OFFICERS		2	2	479,000	323,000	528,000
A01101	Total Basic Pay Of Officer		2	2	479,000	323,000	528,000
S018	SECRETARY	(BPS-17)	1	1	300,000		300,000
A119	ASSISTANT	(BPS-16)	1	1	179,000	323,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	496,000	483,000	496,000
A01151	Total Basic Pay Other Staff		3	3	496,000	483,000	496,000
S053	SENIOR CLERK	(BPS-14)				483,000	
J014	JR CLERK	(BPS-11)	1	1	196,000		196,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				1,025,000	707,000	1,142,000
A012-1	TOTAL REGULAR ALLOWANCES				1,025,000	707,000	1,142,000
A01202	House Rent Allowance				325,000	87,000	341,000
A01203	Conveyance Allowance				107,000	137,000	112,000
A01207	Washing Allowance				15,000	4,000	16,000
A01217	Medical Allowance				94,000	68,000	99,000
A0121T	Adhoc Relief Allowance 2013				62,000	17,000	18,000
A0122C	Adhoc Relief Allowance - 2015				28,000	11,000	12,000
A0122M	Adhoc Relief Allowance 2016				66,000	60,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000	121,000	127,000
A01236	Deputation Allowance				40,000		42,000
A0123G	Ad-hoc Relief Allowance-2018				93,000	81,000	98,000
A0123P	Ad-hoc Relief A 2019					121,000	127,000
A01270	Others				74,000		81,000
1	Other				74,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045203 ROAD TRANSPORT					
GO0059 DISTRICT TRANSPORT AUTHORITY GHOTKI					
DISTRICT TRANSPORT AUTHORITY GHOTKI			2,000,000	1,513,000	2,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,411,000	8,091,000	8,995,000
A011	TOTAL PAY		20	20	4,553,000	4,369,000	4,781,000
A011-1	TOTAL PAY OF OFFICERS		5	5	1,180,000	1,033,000	1,180,000
A01101	Total Basic Pay Of Officer		5	5	1,180,000	1,033,000	1,180,000
S018	SECRETARY	(BPS-17)	1	1	266,000		266,000
S236	SUPERINTENDENT	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	3	3	514,000	1,033,000	514,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	3,373,000	3,336,000	3,601,000
A01151	Total Basic Pay Other Staff		15	15	3,373,000	3,336,000	3,601,000
S053	SENIOR CLERK	(BPS-14)	3	3	800,000	3,336,000	800,000
S180	STENO TYPIST	(BPS-14)	1	1	328,000		328,000
J014	JR CLERK	(BPS-11)	5	5	951,000		1,179,000
D161	DRIVER	(BPS-04)	3	3	394,000		394,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-01)	1	1	300,000		300,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		300,000
A012	TOTAL ALLOWANCES				3,858,000	3,722,000	4,214,000
A012-1	TOTAL REGULAR ALLOWANCES				3,781,000	3,645,000	4,133,000
A01202	House Rent Allowance				644,000	626,000	676,000
A01203	Conveyance Allowance				341,000	584,000	358,000
A01207	Washing Allowance				14,000	2,000	15,000
A0120D	Integrated Allowance				8,000	5,000	8,000
A01217	Medical Allowance				403,500	256,000	424,000
A0121T	Adhoc Relief Allowance 2013				356,000	55,000	58,000
A0122C	Adhoc Relief Allowance - 2015				256,000	61,000	64,000
A0122M	Adhoc Relief Allowance 2016				393,500	319,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A0122Y	Ad-hoc Relief Allowance 2017			677,000	660,000	711,000
A0123G	Ad-hoc Relief Allowance-2018			401,000	440,000	421,000
A0123P	Ad-hoc Relief A 2019				637,000	669,000
A01270	Others			<u>287,000</u>		<u>316,000</u>
1	Other			287,000		316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A01274	Medical Charges			77,000	77,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>	<u>626,000</u>	<u>626,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			31,000	31,000	31,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03302	Water			133,000	133,000	133,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>283,000</u>	<u>283,000</u>
A03805	Travelling Allowance			91,000	91,000	91,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			192,000	192,000	192,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
1	Others			41,000	41,000	41,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A092	TOTAL COMPUTER EQUIPMENT			<u>82,000</u>	<u>82,000</u>	
A09201	Hardware			<u>82,000</u>	<u>82,000</u>	
021	One Computer with LCD			82,000		
1	Hardware				82,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A130	TOTAL TRANSPORT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13001	Transport			36,000	36,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
DISTRICT TRANSPORT AUTHORITY HYDERABAD				9,308,000	8,988,000	9,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,838,000</u>	<u>668,000</u>	<u>1,791,000</u>
A011	TOTAL PAY		5	5	<u>861,000</u>	<u>420,000</u>	<u>905,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>391,000</u>	<u>150,000</u>	<u>435,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>391,000</u>	<u>150,000</u>	<u>435,000</u>
S018	SECRETARY	(BPS-17)	1	1	260,000		260,000
A119	ASSISTANT	(BPS-16)	1	1	131,000	150,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>470,000</u>	<u>270,000</u>	<u>470,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>470,000</u>	<u>270,000</u>	<u>470,000</u>
S053	SENIOR CLERK	(BPS-14)				270,000	
J014	JR CLERK	(BPS-11)	1	1	270,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				<u>977,000</u>	<u>248,000</u>	<u>886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>977,000</u>	<u>248,000</u>	<u>886,000</u>
A01202	House Rent Allowance				392,000	32,000	412,000
A01203	Conveyance Allowance				27,000	43,000	28,000
A01207	Washing Allowance				15,000	2,000	16,000
A01217	Medical Allowance				94,000	33,000	99,000
A0121T	Adhoc Relief Allowance 2013				44,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				142,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				48,000	21,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				69,000	40,000	72,000
A0123G	Ad-hoc Relief Allowance-2018				77,000	27,000	81,000
A0123P	Ad-hoc Relief A 2019					40,000	42,000
A01270	Others				<u>69,000</u>		<u>76,000</u>
1	Other				69,000		76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD					
A03	TOTAL OPERATING EXPENSES			31,000	31,000	31,000
A032	TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A03805	Travelling Allowance			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	11,000
A039	TOTAL GENERAL			14,000	14,000	14,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE			13,000	13,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			6,000	6,000	6,000
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY JACOBABAD				1,882,000	712,000	1,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,899,000</u>	<u>10,935,000</u>	<u>13,712,000</u>
A011	TOTAL PAY		22	22	<u>7,003,000</u>	<u>5,898,000</u>	<u>7,353,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,049,000</u>	<u>1,516,000</u>	<u>2,049,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,049,000</u>	<u>1,516,000</u>	<u>2,049,000</u>
S018	SECRETARY (BPS-17)		1	1	360,000		360,000
S236	SUPERINTENDENT (BPS-17)		1	1	389,000		389,000
A119	ASSISTANT (BPS-16)		5	5	1,300,000	1,516,000	1,300,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,954,000</u>	<u>4,382,000</u>	<u>5,304,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,954,000</u>	<u>4,362,000</u>	<u>5,304,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,041,000	4,362,000	1,041,000
S180	STENO TYPIST (BPS-14)		1	1	494,000		494,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	300,000		300,000
J014	JR CLERK (BPS-11)		7	7	1,700,000		1,700,000
D111	DESPATCH RIDER (BPS-04)		1	1	200,000		200,000
D161	DRIVER (BPS-04)		2	2	319,000		669,000
M049	MECHANIC (BPS-04)		1	1	100,000		100,000
C089	CHOWKIDAR (BPS-01)		1	1	200,000		200,000
N003	NAIB QASID (BPS-01)		2	2	400,000		400,000
S008	SANITARY WORKER (BPS-01)		1	1	200,000		200,000
A01152	Personal pay					20,000	
A012	TOTAL ALLOWANCES				<u>5,896,000</u>	<u>5,037,000</u>	<u>6,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,789,000</u>	<u>4,930,000</u>	<u>6,247,000</u>
A01202	House Rent Allowance				755,000	793,000	793,000
A01203	Conveyance Allowance				708,000	777,000	743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A01207	Washing Allowance			22,000	7,000	23,000
A0120D	Integrated Allowance			19,000	5,000	20,000
A01217	Medical Allowance			388,500	372,000	408,000
A0121T	Adhoc Relief Allowance 2013			534,000	87,000	91,000
A0122C	Adhoc Relief Allowance - 2015			390,000	84,000	88,000
A0122M	Adhoc Relief Allowance 2016			563,500	447,000	592,000
A0122Y	Ad-hoc Relief Allowance 2017			1,030,000	884,000	1,082,000
A0123G	Ad-hoc Relief Allowance-2018			771,000	590,000	810,000
A0123P	Ad-hoc Relief A 2019				884,000	928,000
A01270	Others			<u>608,000</u>		<u>669,000</u>
1	Other			608,000		669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A01274	Medical Charges			107,000	107,000	112,000
A03	TOTAL OPERATING EXPENSES			<u>1,069,000</u>	<u>1,069,000</u>	<u>1,069,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	TOTAL UTILITIES			<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A03303	Electricity			605,000	605,000	605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A03805	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			193,000	193,000	193,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A03901	Stationery			34,000	34,000	34,000
A03902	Printing and Publication			79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
1	Others			45,000	45,000	45,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			216,000	216,000	216,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>82,000</u>	<u>82,000</u>	
A09201	Hardware			<u>82,000</u>	<u>82,000</u>	
021	One Computer with LCD			82,000		
1	Hardware				82,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>93,000</u>	<u>93,000</u>	
A09601	Plant and Machinery			<u>93,000</u>	<u>93,000</u>	
075	One Water Dispenser			18,000		
1	Purchase of Plant and Machinery				93,000	
850	One Split AC 1.5 ton			75,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045203 ROAD TRANSPORT					
KQ0555 REGIONAL TRANSPORT AUTHORITY KARACHI					
A13101 Machinery and Equipment			21,000	21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
REGIONAL TRANSPORT AUTHORITY KARACHI			14,505,000	12,541,000	15,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>153,870,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>153,870,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A05270	To Others			153,870,000	200,000,000	200,000,000
SINDH MASS TRANSIT AUTHORITY KARACHI				153,870,000	200,000,000	200,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
KX0087 DISTRICT TRANSPORT AUTHORITY KHAIRPUR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,360,000	3,132,000	2,425,000
A011	TOTAL PAY		6	6	1,215,000	1,715,000	1,276,000
A011-1	TOTAL PAY OF OFFICERS		3	3	745,000	287,000	806,000
A01101	Total Basic Pay Of Officer		3	3	745,000	287,000	806,000
S018	SECRETARY	(BPS-17)	1	1	323,000		323,000
S236	SUPERINTENDENT	(BPS-17)	1	1	322,000		322,000
A119	ASSISTANT	(BPS-16)	1	1	100,000	287,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	470,000	1,428,000	470,000
A01151	Total Basic Pay Other Staff		3	3	470,000	1,428,000	470,000
S053	SENIOR CLERK	(BPS-14)				1,428,000	
J014	JR CLERK	(BPS-11)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	106,000		106,000
A012	TOTAL ALLOWANCES				1,145,000	1,417,000	1,149,000
A012-1	TOTAL REGULAR ALLOWANCES				1,139,000	1,411,000	1,143,000
A01202	House Rent Allowance				14,000	193,000	15,000
A01203	Conveyance Allowance				107,000	257,000	112,000
A01207	Washing Allowance				15,000	1,000	16,000
A0120D	Integrated Allowance					4,000	
A01217	Medical Allowance				94,000	107,000	99,000
A0121T	Adhoc Relief Allowance 2013				61,000	16,000	17,000
A0122C	Adhoc Relief Allowance - 2015				284,000	29,000	30,000
A0122M	Adhoc Relief Allowance 2016				61,000	131,000	64,000
A0122Y	Ad-hoc Relief Allowance 2017				160,000	253,000	168,000
A01236	Deputation Allowance				45,000		47,000
A0123G	Ad-hoc Relief Allowance-2018				196,000	175,000	206,000
A0123P	Ad-hoc Relief A 2019					245,000	257,000
A01270	Others				102,000		112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR					
1	Other			102,000		112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A01274	Medical Charges			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY KHAIRPUR				2,360,000	3,132,000	2,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,738,000	3,585,000	5,055,000
A011	TOTAL PAY		8	8	2,732,000	1,977,000	2,868,000
A011-1	TOTAL PAY OF OFFICERS		3	3	1,149,000	898,000	1,149,000
A01101	Total Basic Pay Of Officer		3	3	1,149,000	898,000	1,149,000
S018	SECRETARY	(BPS-17)	1	1	399,000		399,000
S236	SUPERINTENDENT	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	1	1	350,000	898,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	1,583,000	1,079,000	1,719,000
A01151	Total Basic Pay Other Staff		5	5	1,583,000	1,079,000	1,719,000
S053	SENIOR CLERK	(BPS-14)	1	1	346,000	1,079,000	346,000
J014	JR CLERK	(BPS-11)	2	2	837,000		837,000
D161	DRIVER	(BPS-04)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		336,000
A012	TOTAL ALLOWANCES				2,006,000	1,608,000	2,187,000
A012-1	TOTAL REGULAR ALLOWANCES				1,976,000	1,578,000	2,155,000
A01202	House Rent Allowance				275,000	259,000	289,000
A01203	Conveyance Allowance				209,000	237,000	219,000
A01207	Washing Allowance				4,000		4,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				190,000	92,000	200,000
A0121T	Adhoc Relief Allowance 2013				171,000	26,000	27,000
A0122C	Adhoc Relief Allowance - 2015				106,000	28,000	29,000
A0122M	Adhoc Relief Allowance 2016				223,000	149,000	234,000
A0122Y	Ad-hoc Relief Allowance 2017				406,000	292,000	426,000
A0123G	Ad-hoc Relief Allowance-2018				212,000	199,000	223,000
A0123P	Ad-hoc Relief A 2019					292,000	307,000
A01270	Others				172,000		189,000
1	Other				172,000		189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			30,000	30,000	32,000
A01274	Medical Charges			30,000	30,000	32,000
A03	TOTAL OPERATING EXPENSES			568,000	401,000	568,000
A032	TOTAL COMMUNICATIONS			43,000	43,000	43,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			39,000	39,000	39,000
A033	TOTAL UTILITIES			167,000		167,000
A03303	Electricity			167,000		167,000
A038	TOTAL TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A03805	Travelling Allowance			70,000	70,000	70,000
A03807	P.O.L Charges A.planes			160,000	160,000	160,000
	H.coptors S.Cars M/Cycle					
A03828	Conveyance Charges			13,000	13,000	13,000
A039	TOTAL GENERAL			115,000	115,000	115,000
A03901	Stationery			34,000	34,000	34,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			91,000	91,000	91,000
A130	TOTAL TRANSPORT			45,000	45,000	45,000
A13001	Transport			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
DISTRICT TRANSPORT AUTHORITY LARKANA				5,397,000	4,077,000	5,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,943,000	2,641,000	4,179,000
A011	TOTAL PAY		6	6	2,112,000	1,436,000	2,218,000
A011-1	TOTAL PAY OF OFFICERS		3	3	1,460,000	861,000	1,566,000
A01101	Total Basic Pay Of Officer		3	3	1,460,000	861,000	1,566,000
S018	SECRETARY	(BPS-17)	1	1	500,000		606,000
S236	SUPERINTENDENT	(BPS-17)	1	1	560,000		560,000
A119	ASSISTANT	(BPS-16)	1	1	400,000	861,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	652,000	575,000	652,000
A01151	Total Basic Pay Other Staff		3	3	652,000	575,000	652,000
S053	SENIOR CLERK	(BPS-14)				575,000	
J014	JR CLERK	(BPS-11)	1	1	352,000		352,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				1,831,000	1,205,000	1,961,000
A012-1	TOTAL REGULAR ALLOWANCES				1,782,000	1,156,000	1,910,000
A01202	House Rent Allowance				467,000	140,000	490,000
A01203	Conveyance Allowance				128,000	197,000	134,000
A01207	Washing Allowance				14,000		15,000
A0120D	Integrated Allowance				8,000	7,000	8,000
A01217	Medical Allowance				115,000	90,000	121,000
A0121T	Adhoc Relief Allowance 2013				86,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				138,000	21,000	22,000
A0122M	Adhoc Relief Allowance 2016				175,000	108,000	184,000
A0122Y	Ad-hoc Relief Allowance 2017				314,000	215,000	330,000
A0123G	Ad-hoc Relief Allowance-2018				230,000	144,000	242,000
A0123P	Ad-hoc Relief A 2019					215,000	226,000
A01270	Others				107,000		118,000
1	Other				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A01274	Medical Charges			49,000	49,000	51,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	100,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000	7,000	7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A130	TOTAL TRANSPORT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13001	Transport			8,000	8,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				4,138,000	2,836,000	4,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,237,000	1,475,000	2,344,000
A011	TOTAL PAY		5	5	1,243,000	862,000	1,305,000
A011-1	TOTAL PAY OF OFFICERS		2	2	417,000	200,000	479,000
A01101	Total Basic Pay Of Officer		2	2	417,000	200,000	479,000
S018	SECRETARY	(BPS-17)	1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)	1	1	172,000	200,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	826,000	662,000	826,000
A01151	Total Basic Pay Other Staff		3	3	826,000	662,000	826,000
S053	SENIOR CLERK	(BPS-14)				662,000	
J014	JR CLERK	(BPS-11)	1	1	402,000		402,000
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		212,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		212,000
A012	TOTAL ALLOWANCES				994,000	613,000	1,039,000
A012-1	TOTAL REGULAR ALLOWANCES				985,000	604,000	1,030,000
A01202	House Rent Allowance				327,000	68,000	343,000
A01203	Conveyance Allowance				61,000	105,000	64,000
A01207	Washing Allowance				14,000	2,000	15,000
A01217	Medical Allowance				98,000	51,000	103,000
A0121T	Adhoc Relief Allowance 2013				66,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				62,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016				68,000	50,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000	99,000	128,000
A01233	Unattractive Area Allowance				8,000	42,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				91,000	66,000	96,000
A0123P	Ad-hoc Relief A 2019					99,000	104,000
A01270	Others				68,000		75,000
1	Other				68,000		75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
MX0054 DISTRICT TRANSPORT AUTHORITY MITHI						
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			9,000	9,000	9,000
A01274	Medical Charges			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			15,000	15,000	15,000
A032	TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			13,000	13,000	13,000
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000	2,000	2,000
DISTRICT TRANSPORT AUTHORITY MITHI				2,252,000	1,490,000	2,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
NX0058	DISTRICT TRANSPORT AUTHORITY						
	NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,650,000</u>	<u>2,279,000</u>	<u>2,735,000</u>
A011	TOTAL PAY		6	6	<u>1,228,000</u>	<u>1,308,000</u>	<u>1,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>649,000</u>	<u>814,000</u>	<u>710,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>649,000</u>	<u>814,000</u>	<u>710,000</u>
S018	SECRETARY	(BPS-17)	1	1	349,000		349,000
A119	ASSISTANT	(BPS-16)	1	1	300,000	814,000	361,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>579,000</u>	<u>494,000</u>	<u>579,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>579,000</u>	<u>494,000</u>	<u>579,000</u>
S053	SENIOR CLERK	(BPS-14)				494,000	
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	217,000		217,000
J014	JR CLERK	(BPS-11)	1	1	162,000		162,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				<u>1,422,000</u>	<u>971,000</u>	<u>1,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,422,000</u>	<u>971,000</u>	<u>1,446,000</u>
A01202	House Rent Allowance				416,000	116,000	437,000
A01203	Conveyance Allowance				106,000	137,000	111,000
A01207	Washing Allowance				15,000	4,000	16,000
A01217	Medical Allowance				109,000	82,000	114,000
A0121A	Ad - hoc Allowance - 2011					12,000	
A0121T	Adhoc Relief Allowance 2013				108,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				146,000	19,000	20,000
A0122M	Adhoc Relief Allowance 2016				122,000	101,000	128,000
A0122Y	Ad-hoc Relief Allowance 2017				183,000	196,000	192,000
A0123G	Ad-hoc Relief Allowance-2018				160,000	117,000	168,000
A0123P	Ad-hoc Relief A 2019					176,000	185,000
A01270	Others				<u>57,000</u>		<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ					
1	Other			57,000		63,000
A03	TOTAL OPERATING EXPENSES			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	11,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			4,000	4,000	4,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				2,683,000	2,312,000	2,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SB0094	DISTRICT TRANSPORT AUTHORITY						
	BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,385,000</u>	<u>1,876,000</u>	<u>3,569,000</u>
A011	TOTAL PAY		6	6	<u>1,605,000</u>	<u>1,035,000</u>	<u>1,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,084,000</u>	<u>538,000</u>	<u>1,164,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,084,000</u>	<u>538,000</u>	<u>1,164,000</u>
S018	SECRETARY	(BPS-17)	1	1	600,000		680,000
A119	ASSISTANT	(BPS-16)	2	2	484,000	538,000	484,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>521,000</u>	<u>497,000</u>	<u>521,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>521,000</u>	<u>497,000</u>	<u>521,000</u>
S053	SENIOR CLERK	(BPS-14)				497,000	
J014	JR CLERK	(BPS-11)	1	1	221,000		221,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				<u>1,780,000</u>	<u>841,000</u>	<u>1,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,780,000</u>	<u>841,000</u>	<u>1,884,000</u>
A01202	House Rent Allowance				427,000	108,000	448,000
A01203	Conveyance Allowance				345,000	137,000	362,000
A01207	Washing Allowance				15,000	1,000	16,000
A0120D	Integrated Allowance					5,000	
A01217	Medical Allowance				217,000	72,000	228,000
A0121T	Adhoc Relief Allowance 2013				88,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				86,000	15,000	16,000
A0122M	Adhoc Relief Allowance 2016				134,000	78,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000	155,000	219,000
A0123G	Ad-hoc Relief Allowance-2018				119,000	104,000	125,000
A0123P	Ad-hoc Relief A 2019					155,000	163,000
A01270	Others				<u>140,000</u>		<u>154,000</u>
1	Other				140,000		154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				3,394,000	1,885,000	3,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,960,000</u>	<u>2,598,000</u>	<u>3,261,000</u>
A011	TOTAL PAY		5	5	<u>1,686,000</u>	<u>1,440,000</u>	<u>1,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,189,000</u>	<u>953,000</u>	<u>1,254,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,189,000</u>	953,000	<u>1,254,000</u>
S018	SECRETARY	(BPS-17)	1	1	654,000		654,000
A119	ASSISTANT	(BPS-16)	1	1	535,000	953,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>497,000</u>	<u>487,000</u>	<u>516,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>497,000</u>	487,000	<u>516,000</u>
S053	SENIOR CLERK	(BPS-14)				487,000	
J014	JR CLERK	(BPS-11)	1	1	283,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		120,000
N003	NAIB QASID	(BPS-01)	1	1	107,000		113,000
A012	TOTAL ALLOWANCES				<u>1,274,000</u>	<u>1,158,000</u>	<u>1,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,265,000</u>	<u>1,149,000</u>	<u>1,482,000</u>
A01202	House Rent Allowance				375,000	140,000	394,000
A01203	Conveyance Allowance				35,000	197,000	37,000
A01207	Washing Allowance				14,000	4,000	15,000
A01217	Medical Allowance				91,000	90,000	96,000
A0121T	Adhoc Relief Allowance 2013				93,000	16,000	17,000
A0122C	Adhoc Relief Allowance - 2015				19,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				135,000	106,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017				250,000	216,000	263,000
A0123G	Ad-hoc Relief Allowance-2018				164,000	144,000	172,000
A0123P	Ad-hoc Relief A 2019					216,000	227,000
A01270	Others				<u>89,000</u>		<u>98,000</u>
1	Other				89,000		98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR					
A01274	Medical Charges			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000	7,000	7,000
DISTRICT TRANSPORT AUTHORITY SANGHAR				3,001,000	2,639,000	3,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,830,000</u>	<u>1,807,000</u>	<u>1,882,000</u>
A011	TOTAL PAY		5	5	<u>810,000</u>	<u>968,000</u>	<u>851,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>513,000</u>	<u>510,000</u>	<u>513,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>513,000</u>	<u>510,000</u>	<u>513,000</u>
S018	SECRETARY	(BPS-17)	1	1	300,000		300,000
A119	ASSISTANT	(BPS-16)	1	1	213,000	510,000	213,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>297,000</u>	<u>458,000</u>	<u>338,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>297,000</u>	<u>458,000</u>	<u>338,000</u>
S053	SENIOR CLERK	(BPS-14)				458,000	
J014	JR CLERK	(BPS-11)	1	1	117,000		117,000
C089	CHOWKIDAR	(BPS-01)	1	1	90,000		120,000
N003	NAIB QASID	(BPS-01)	1	1	90,000		101,000
A012	TOTAL ALLOWANCES				<u>1,020,000</u>	<u>839,000</u>	<u>1,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,020,000</u>	<u>839,000</u>	<u>1,031,000</u>
A01202	House Rent Allowance				345,000	102,000	362,000
A01203	Conveyance Allowance				35,000	141,000	37,000
A01207	Washing Allowance				3,000		3,000
A01217	Medical Allowance				103,000	57,000	108,000
A0121T	Adhoc Relief Allowance 2013				67,000	67,000	9,000
A0122C	Adhoc Relief Allowance - 2015				142,000	13,000	14,000
A0122M	Adhoc Relief Allowance 2016				80,000	72,000	84,000
A0122Y	Ad-hoc Relief Allowance 2017				98,000	145,000	103,000
A0123G	Ad-hoc Relief Allowance-2018				72,000	97,000	76,000
A0123P	Ad-hoc Relief A 2019					145,000	152,000
A01270	Others				<u>75,000</u>		<u>83,000</u>
1	Other				75,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	11,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
DISTRICT TRANSPORT AUTHORITY SHIKARPUR				1,882,000	1,859,000	1,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,654,000</u>	<u>3,474,000</u>	<u>4,954,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,501,000</u>	<u>1,940,000</u>	<u>2,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,016,000</u>	<u>538,000</u>	<u>1,016,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,016,000</u>	<u>538,000</u>	<u>1,016,000</u>
S018	SECRETARY	(BPS-17)	1	1	400,000		400,000
S236	SUPERINTENDENT	(BPS-17)	1	1	416,000		416,000
A119	ASSISTANT	(BPS-16)	1	1	200,000	538,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>1,485,000</u>	<u>1,402,000</u>	<u>1,610,000</u>
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>2</u>	<u>1,485,000</u>	<u>1,402,000</u>	<u>1,610,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	342,000	1,402,000	342,000
S180	STENO TYPIST	(BPS-14)	1	1	243,000		243,000
J014	JR CLERK	(BPS-11)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	1	1	200,000		325,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		300,000
A012	TOTAL ALLOWANCES				<u>2,153,000</u>	<u>1,534,000</u>	<u>2,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,153,000</u>	<u>1,534,000</u>	<u>2,328,000</u>
A01202	House Rent Allowance				362,000	246,000	380,000
A01203	Conveyance Allowance				296,000	207,000	311,000
A01207	Washing Allowance				11,000	4,000	12,000
A01217	Medical Allowance				216,000	101,000	227,000
A0121T	Adhoc Relief Allowance 2013				120,000	33,000	35,000
A0122C	Adhoc Relief Allowance - 2015				176,000	26,000	27,000
A0122M	Adhoc Relief Allowance 2016				201,000	141,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017				353,000	291,000	371,000
A0123G	Ad-hoc Relief Allowance-2018				234,000	194,000	246,000
A0123P	Ad-hoc Relief A 2019					291,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A01270	Others			<u>184,000</u>		<u>202,000</u>
1	Other			184,000		202,000
A03	TOTAL OPERATING EXPENSES			<u>650,000</u>	<u>510,000</u>	<u>650,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A033	TOTAL UTILITIES			<u>157,000</u>	<u>17,000</u>	<u>157,000</u>
A03301	Gas			7,000		7,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			133,000		133,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	219,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03901	Stationery			34,000	34,000	34,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1	Others			32,000	32,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13001	Transport			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
DISTRICT TRANSPORT AUTHORITY SUKKUR				5,386,000	4,066,000	5,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,259,000</u>	<u>1,557,000</u>	<u>2,411,000</u>
A011	TOTAL PAY		5	5	<u>1,517,000</u>	<u>838,000</u>	<u>1,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>431,000</u>	<u>386,000</u>	<u>507,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>431,000</u>	<u>386,000</u>	<u>507,000</u>
S018	SECRETARY	(BPS-17)	1	1	238,000		238,000
A119	ASSISTANT	(BPS-16)	1	1	193,000	386,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,086,000</u>	<u>452,000</u>	<u>1,086,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,086,000</u>	<u>452,000</u>	<u>1,086,000</u>
S053	SENIOR CLERK	(BPS-14)				452,000	
J014	JR CLERK	(BPS-11)	1	1	454,000		454,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000		316,000
N003	NAIB QASID	(BPS-01)	1	1	316,000		316,000
A012	TOTAL ALLOWANCES				<u>742,000</u>	<u>719,000</u>	<u>818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>719,000</u>	<u>696,000</u>	<u>794,000</u>
A01202	House Rent Allowance				114,000	90,000	120,000
A01203	Conveyance Allowance				27,000	117,000	28,000
A01207	Washing Allowance				14,000		15,000
A0120D	Integrated Allowance					5,000	
A01217	Medical Allowance				91,000	63,000	96,000
A0121T	Adhoc Relief Allowance 2013				67,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				49,000	12,000	13,000
A0122M	Adhoc Relief Allowance 2016				58,000	63,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000	126,000	162,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	84,000	67,000
A0123P	Ad-hoc Relief A 2019					126,000	132,000
A01270	Others				<u>81,000</u>		<u>89,000</u>
1	Other				81,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			23,000	23,000	24,000
A01274	Medical Charges			23,000	23,000	24,000
A03	TOTAL OPERATING EXPENSES			43,000	43,000	43,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A03805	Travelling Allowance			32,000	32,000	32,000
A039	TOTAL GENERAL			10,000	10,000	10,000
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE			7,000	7,000	7,000
A130	TOTAL TRANSPORT			7,000	7,000	7,000
A13001	Transport			7,000	7,000	7,000
DISTRICT TRANSPORT AUTHORITY THATTA				2,309,000	1,607,000	2,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,165,000	3,293,000	2,351,000
A011	TOTAL PAY		5	5	1,019,000	1,820,000	1,070,000
A011-1	TOTAL PAY OF OFFICERS		2	2	574,000	1,493,000	574,000
A01101	Total Basic Pay Of Officer		2	2	574,000	1,493,000	574,000
S018	SECRETARY	(BPS-17)	1	1	301,000		301,000
A119	ASSISTANT	(BPS-16)	1	1	273,000	1,493,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	445,000	327,000	496,000
A01151	Total Basic Pay Other Staff		3	3	445,000	327,000	496,000
S053	SENIOR CLERK	(BPS-14)				327,000	
J014	JR CLERK	(BPS-11)	1	1	245,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		151,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				1,146,000	1,473,000	1,281,000
A012-1	TOTAL REGULAR ALLOWANCES				1,137,000	1,464,000	1,272,000
A01202	House Rent Allowance				207,000	195,000	217,000
A01203	Conveyance Allowance				141,000	156,000	148,000
A01207	Washing Allowance				7,000		7,000
A01217	Medical Allowance				318,000	318,000	334,000
A0121T	Adhoc Relief Allowance 2013				171,000	55,000	58,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	12,000
A0122M	Adhoc Relief Allowance 2016				29,000	98,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				51,000	210,000	54,000
A01233	Unattractive Area Allowance					48,000	
A0123G	Ad-hoc Relief Allowance-2018				106,000	140,000	111,000
A0123P	Ad-hoc Relief A 2019					210,000	221,000
A01270	Others				73,000		80,000
1	Other				73,000		80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A01274	Medical Charges			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000	7,000	7,000
DISTRICT TRANSPORT AUTHORITY UMERKOT				2,188,000	3,316,000	2,374,000