

VOLUME-III

Budget

2022-23

SC21134

TRANSPORT

2022-23



Finance Department
Government of Sindh

SC21134 (134)
Transport
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	189	7,579,615,000	7,581,535,000	157,769,000	4,776,719,000	4,934,488,000
Hyderabad	20	10,621,000	8,943,000	11,039,000	851,000	11,890,000
Sukkur	10	6,146,000	4,954,000	6,011,000	887,000	6,898,000
Larkana	8	6,183,000	3,138,000	5,957,000	785,000	6,742,000
Benazirabad	6	3,849,000	2,215,000	4,223,000	9,000	4,232,000
Khairpur	6	2,692,000	3,952,000	3,160,000		3,160,000
Mirpurkhas	6	4,763,000	3,969,000	5,095,000	239,000	5,334,000
Nausheroferoze	6	3,010,000	2,416,000	3,339,000	38,000	3,377,000
Badin	5	3,195,000	3,966,000	4,038,000	664,000	4,702,000
Dadu	5	2,015,000	910,000	2,186,000		2,186,000
Ghotki	5	2,369,000	1,792,000	2,638,000		2,638,000
Jacobabad	5	1,961,000	641,000	2,056,000	49,000	2,105,000
Sanghar	5	3,596,000	3,109,000	4,001,000	41,000	4,042,000
Shikarpur	5	2,136,000	2,637,000	2,423,000	59,000	2,482,000
Tharparkar@Mithi	5	2,531,000	1,089,000	2,723,000	15,000	2,738,000
Thatta	5	2,646,000	2,757,000	2,970,000	51,000	3,021,000
Umerkot	5	2,590,000	2,246,000	2,872,000	23,000	2,895,000
TOTAL	296	7,639,918,000	7,630,269,000	222,500,000	4,780,430,000	5,002,930,000

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Transport

	Rs
Charged:	0
Voted:	5,002,930,000
Total:	5,002,930,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045101 ADMINISTRATION	7,300,260,000	7,310,548,000	4,548,616,000
045201 ADMINISTRATION	62,944,000	58,827,000	66,943,000
045203 ROAD TRANSPORT	276,714,000	260,894,000	387,371,000
TOTAL	7,639,918,000	7,630,269,000	5,002,930,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN	3,195,000	3,966,000	4,702,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU	2,015,000	910,000	2,186,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI	2,369,000	1,792,000	2,638,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD	10,621,000	8,943,000	11,890,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD	1,961,000	641,000	2,105,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI	39,885,000	15,057,000	42,780,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI	16,411,000	12,160,000	18,929,000
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI	7,300,260,000	7,310,548,000	4,548,616,000
KQ0557	TRAFFIC CONTROL KARACHI	23,059,000	43,770,000	24,163,000
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI	200,000,000	200,000,000	300,000,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR	2,692,000	3,952,000	3,160,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA	6,183,000	3,138,000	6,742,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS	4,763,000	3,969,000	5,334,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI	2,531,000	1,089,000	2,738,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ	3,010,000	2,416,000	3,377,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD	3,849,000	2,215,000	4,232,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR	3,596,000	3,109,000	4,042,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR	2,136,000	2,637,000	2,482,000
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR	6,146,000	4,954,000	6,898,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA	2,646,000	2,757,000	3,021,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT	2,590,000	2,246,000	2,895,000
TOTAL		7,639,918,000	7,630,269,000	5,002,930,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>193,311,000</u>	<u>175,326,000</u>	<u>222,500,000</u>
A011	PAY	<u>104,885,000</u>	<u>89,200,000</u>	<u>110,582,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>50,561,000</u>	<u>24,550,000</u>	<u>53,542,000</u>
A01101	Basic Pay Of Officer	50,359,000	24,370,000	53,339,000
A01102	Personal pay	168,000	81,000	176,000
A01103	Special pay	26,000	77,000	27,000
A01105	Qualification Pay	8,000	22,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>54,324,000</u>	<u>64,650,000</u>	<u>57,040,000</u>
A01151	Basic Pay Other Staff	53,107,000	62,450,000	55,762,000
A01152	Personal pay	2,000	83,000	2,000
A01156	Pay of contract staff	1,215,000	2,117,000	1,276,000
A012	ALLOWANCES	<u>88,426,000</u>	<u>86,126,000</u>	<u>111,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>83,564,000</u>	<u>79,544,000</u>	<u>107,041,000</u>
A01201	Senior Post Allowance	30,000	14,000	32,000
A01202	House Rent Allowance	15,463,000	10,531,000	16,337,000
A01203	Conveyance Allowance	8,440,000	9,148,000	8,981,000
A01207	Washing Allowance	345,000	129,000	364,000
A01208	Dress Allowance	827,000	1,654,000	868,000
A01209	Special Additional Allowance	63,000		66,000
A0120D	Integrated Allowance	237,000	172,000	248,000
A0120X	Ad - hoc Allowance - 2010		34,000	
A01216	Qualification Allowance	8,000	107,000	8,000
A01217	Medical Allowance	6,879,000	5,369,000	7,250,000
A0121A	Ad - hoc Allowance - 2011		21,000	
A0121M	Adhoc Relief Allowance - 2012	4,000	22,000	4,000
A0121T	Adhoc Relief Allowance 2013	680,000	452,000	680,000
A0121Z	Adhoc Relief Allowance - 2014	13,000		13,000
A01224	Entertainment Allowance	17,000	8,000	18,000
A01226	Computer Allowance		6,000	
A01228	Orderly Allowance	66,000	286,000	69,000
A0122C	Adhoc Relief Allowance - 2015	797,000	606,000	797,000
A0122M	Adhoc Relief Allowance 2016	6,354,000	5,301,000	6,710,000
A0122Y	Ad-hoc Relief Allowance 2017	9,993,000	9,427,000	10,061,000
A01233	Unattractive Area Allowance	8,000	83,000	8,000
A01235	Secretariat Allowance	2,402,000	6,159,000	2,522,000
A01236	Deputation Allowance	248,000		260,000
A01239	Special Allowance	244,000	488,000	256,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance			10,000,000
A0123G	Ad-hoc Relief Allowance-2018	6,842,000	6,091,000	6,887,000
A0123P	Ad-hoc Relief A 2019	7,691,000	7,042,000	8,145,000
A0123X	Adhoc Relief Allowance-2020	4,535,000	3,594,000	4,580,000
A01240	Utility Allowance for Gas	461,000		484,000
A01241	Utility allowance for electricity	3,558,000	3,187,000	3,736,000
A01244	Adhoc Relief		10,000	
A0124F	Adhoc Relief Allowance-2021		8,933,000	9,933,000
A01260	Ration Allowance	244,000	488,000	256,000
A01261	Constabulary Allowance for Police Personnel	91,000	182,000	96,000
A01270	Others	7,024,000		7,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,862,000</u>	<u>6,582,000</u>	<u>4,877,000</u>
A01271	Overtime Allowance	276,000		290,000
A01273	Honoraria	1,000,000	3,000,000	1,000,000
A01274	Medical Charges	3,571,000	3,571,000	3,571,000
A01276	Outfit Allowance	15,000		16,000
A01299	Others		11,000	
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS	<u>45,000,000</u>	<u>42,100,000</u>	<u>45,000,000</u>
A022	RESEARCH AND SERVICE & EXPLORATORY OPERATIONS	<u>45,000,000</u>	<u>42,100,000</u>	<u>45,000,000</u>
A02201	Research and surveys & Exploratory operations	45,000,000	42,100,000	45,000,000
A03	TOTAL OPERATING EXPENSES	<u>83,966,000</u>	<u>89,802,000</u>	<u>91,525,000</u>
A032	COMMUNICATIONS	<u>819,000</u>	<u>819,000</u>	<u>859,000</u>
A03201	Postage and Telegraph	111,000	111,000	115,000
A03202	Telephone and Trunk call	708,000	708,000	744,000
A033	UTILITIES	<u>2,957,000</u>	<u>353,000</u>	<u>3,254,000</u>
A03301	Gas	98,000	98,000	108,000
A03302	Water	255,000	255,000	281,000
A03303	Electricity	2,604,000		2,865,000
A036	MOTOR VEHICLES	<u>578,000</u>	<u>578,000</u>	<u>590,000</u>

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03602	Insurance	578,000	578,000	590,000
A038	TRAVEL & TRANSPORTATION	<u>4,765,000</u>	<u>8,270,000</u>	<u>5,850,000</u>
A03805	Travelling Allowance	1,108,000	2,108,000	1,130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,534,000	6,034,000	4,595,000
A03808	Conveyance Charges	110,000	115,000	112,000
A03828	Conveyance Charges	13,000	13,000	13,000
A039	GENERAL	<u>74,847,000</u>	<u>79,782,000</u>	<u>80,972,000</u>
A03901	Stationery	688,000	1,288,000	721,000
A03902	Printing and Publication	770,000	1,170,000	770,000
A03905	Newspapers Periodicals and Books	431,000	431,000	451,000
A03906	Uniforms and Protective Clothing	407,000	510,000	426,000
A03915	Payments to Govt. Dept for Service Rendered	13,608,000		13,608,000
A03919	Payments to other for Service Rendered	154,000	2,654,000	169,000
A03942	Cost of Other Stores		2,000,000	
A03970	Others	58,789,000	71,729,000	64,827,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>838,506,000</u>	<u>838,506,000</u>	<u>635,044,000</u>
A052	GRANTS-DOMESTIC	<u>838,506,000</u>	<u>838,506,000</u>	<u>635,044,000</u>
A05206	To Non Financial Institutions	25,305,000	25,305,000	25,305,000
A05216	Fin. Assis. to the families of G. Serv. who expire	5,383,000	5,383,000	5,921,000
A05270	To Others	807,818,000	807,818,000	603,818,000
A06	TOTAL TRANSFERS		<u>2,900,000</u>	
A064	OTHER TRANSFER PAYMENTS		<u>2,900,000</u>	
A06470	Others		2,900,000	
A09	TOTAL PHYSICAL ASSETS	<u>6,477,956,000</u>	<u>6,477,956,000</u>	<u>4,007,625,000</u>
A092	COMPUTER EQUIPMENT	<u>399,000</u>	<u>399,000</u>	<u>700,000</u>
A09201	Hardware	399,000	399,000	700,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A095	PURCHASE OF TRANSPORT	<u>6,476,938,000</u>	<u>6,476,938,000</u>	<u>4,004,756,000</u>
A09501	Transport	6,476,938,000	6,476,938,000	4,004,756,000
A096	PURCHASE OF PLANT & MACHINERY	<u>119,000</u>	<u>119,000</u>	<u>1,169,000</u>
A09601	Plant and Machinery	119,000	119,000	1,169,000
A097	PURCHASE FURNITURE & FIXTURE	<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures	500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,179,000</u>	<u>3,679,000</u>	<u>1,236,000</u>
A130	TRANSPORT	<u>416,000</u>	<u>1,216,000</u>	<u>436,000</u>
A13001	Transport	416,000	1,216,000	436,000
A131	MACHINERY AND EQUIPMENT	<u>407,000</u>	<u>1,107,000</u>	<u>427,000</u>
A13101	Machinery and Equipment	407,000	1,107,000	427,000
A132	FURNITURE AND FIXTURE	<u>356,000</u>	<u>1,356,000</u>	<u>373,000</u>
A13201	Furniture and Fixture	356,000	1,356,000	373,000
NET TOTAL		7,639,918,000	7,630,269,000	5,002,930,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	56			56	11,021,000
02	2			2	1,194,000
04	19			19	6,702,000
05	16			16	4,000,000
07	10			10	3,955,000
11	51			51	16,539,000
12	6			6	2,984,000
14	23			23	10,643,000
16	65	2		67	22,154,000
17	41			41	26,377,000
18	2			2	1,600,000
19	2			2	2,000,000
20	1			1	1,208,000
TOTAL	294	2		296	110,377,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,590,000</u>	<u>62,870,000</u>	<u>93,283,000</u>
A011	TOTAL PAY		<u>71</u>	<u>73</u>	<u>44,437,000</u>	<u>33,938,000</u>	<u>47,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>34</u>	<u>26,455,000</u>	<u>12,955,000</u>	<u>28,231,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>34</u>	<u>26,253,000</u>	<u>12,775,000</u>	<u>28,028,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,200,000		1,208,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	2,000,000		2,000,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,600,000		1,600,000
L048	LAW OFFICER	(BPS-17)	1	1	1,700,000		1,700,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	1,900,000		2,200,000
S033	SECTION OFFICER	(BPS-17)	6	6	6,050,000		6,050,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,106,000		1,996,000
T011	TECHNICAL OFFICER	(BPS-17)	1	1	1,600,000		1,600,000
V017	VIGILANCE OFFICER	(BPS-17)	1	1	1,907,000		1,907,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)		2			454,000
A119	ASSISTANT	(BPS-16)	8	8	2,877,000	12,775,000	3,000,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	2	2	2,613,000		2,613,000
A322	AUDIT OFFICER	(BPS-16)	1	1	1,700,000		1,700,000
A01102	Personal pay				168,000	81,000	176,000
A01103	Special pay				26,000	77,000	27,000
A01105	Qualification Pay				8,000	22,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>17,982,000</u>	<u>20,983,000</u>	<u>18,881,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>16,767,000</u>	<u>18,866,000</u>	<u>17,605,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,800,000	18,866,000	2,000,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,063,000		1,644,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	1,943,000		2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI						
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	8		3,000,000		
J053	JUNIOR CLERK	(BPS-11)		8			3,000,000
T095	TYPIST	(BPS-07)	2	2	1,000,000		1,000,000
D111	DESPATCH RIDER	(BPS-04)	2	2	1,600,000		1,600,000
D161	DRIVER	(BPS-04)	5	5	2,167,000		2,167,000
D003	DAFTARI	(BPS-02)	2	2	1,194,000		1,194,000
N003	NAIB QASID	(BPS-01)	11	11	2,900,000		2,900,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		100,000
A01156	Total Pay of contract staff				<u>1,215,000</u>	<u>2,117,000</u>	<u>1,276,000</u>
S053	SENIOR CLERK	(BPS-14)			1,215,000	2,117,000	1,276,000
A012	TOTAL ALLOWANCES				<u>32,153,000</u>	<u>28,932,000</u>	<u>46,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,727,000</u>	<u>22,771,000</u>	<u>41,731,000</u>
A01201	Senior Post Allowance				30,000	14,000	32,000
A01202	House Rent Allowance				5,061,000	1,638,000	5,412,000
A01203	Conveyance Allowance				2,309,000	1,134,000	2,544,000
A01207	Washing Allowance				16,000	3,000	17,000
A01209	Special Additional Allowance				63,000		66,000
A0120D	Integrated Allowance				124,000	64,000	130,000
A01216	Qualification Allowance				8,000	107,000	8,000
A01217	Medical Allowance				1,801,000	606,000	1,919,000
A0121T	Adhoc Relief Allowance 2013				129,000	75,000	129,000
A0121Z	Adhoc Relief Allowance - 2014				12,000		12,000
A01224	Entertainment Allowance				17,000	8,000	18,000
A01226	Computer Allowance					6,000	
A01228	Orderly Allowance				66,000	286,000	69,000
A0122C	Adhoc Relief Allowance - 2015				229,000	167,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,697,000	876,000	1,820,000
A0122Y	Ad-hoc Relief Allowance 2017				2,367,000	1,947,000	2,435,000
A01235	Secretariat Allowance				2,402,000	6,159,000	2,522,000
A01236	Deputation Allowance				155,000		163,000
A0123E	Executive Allowance						10,000,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A0123G	Ad-hoc Relief Allowance-2018			1,678,000	1,298,000	1,723,000
A0123P	Ad-hoc Relief A 2019			2,158,000	1,946,000	2,334,000
A0123X	Adhoc Relief Allowance-2020			1,502,000	844,000	1,547,000
A01240	Utility Allowance for Gas			461,000		484,000
A01241	Utility allowance for electricity			3,558,000	3,187,000	3,736,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				2,404,000	2,404,000
A01270	Others			<u>1,884,000</u>		<u>1,978,000</u>
1	Other			1,884,000		1,978,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,426,000</u>	<u>6,161,000</u>	<u>4,440,000</u>
A01271	Overtime Allowance			276,000		290,000
A01273	Honoraria			1,000,000	3,000,000	1,000,000
A01274	Medical Charges			3,150,000	3,150,000	3,150,000
A01299	Others				11,000	
A02	TOTAL PROJECT PRE-INVESTMENT ANALYS			<u>45,000,000</u>	<u>42,100,000</u>	<u>45,000,000</u>
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY			<u>45,000,000</u>	<u>42,100,000</u>	<u>45,000,000</u>
A02201	Research and surveys & Exploratory operations			45,000,000	42,100,000	45,000,000
A03	TOTAL OPERATING EXPENSES			<u>64,667,000</u>	<u>86,175,000</u>	<u>71,535,000</u>
A032	TOTAL COMMUNICATIONS			<u>371,000</u>	<u>371,000</u>	<u>390,000</u>
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk call			338,000	338,000	355,000
A033	TOTAL UTILITIES			<u>720,000</u>	<u>180,000</u>	<u>792,000</u>
A03301	Gas			90,000	90,000	99,000
A03302	Water			90,000	90,000	99,000
A03303	Electricity			540,000		594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A036	TOTAL MOTOR VEHICLES			<u>578,000</u>	<u>578,000</u>	<u>590,000</u>
A03602	Insurance			578,000	578,000	590,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,944,000</u>	<u>6,449,000</u>	<u>3,619,000</u>
A03805	Travelling Allowance			700,000	1,700,000	714,000
A03807	P.O.L Charges A.planes			2,200,000	4,700,000	2,860,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			44,000	49,000	45,000
A039	TOTAL GENERAL			<u>60,054,000</u>	<u>78,597,000</u>	<u>66,144,000</u>
A03901	Stationery			400,000	1,000,000	420,000
A03902	Printing and Publication			400,000	800,000	400,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			300,000	403,000	315,000
A03919	Payments to other for Service Rendered			<u>154,000</u>	<u>2,654,000</u>	<u>169,000</u>
1	Others			154,000		169,000
A03942	Cost of Other Stores				2,000,000	
A03970	Others			<u>58,500,000</u>	<u>71,440,000</u>	<u>64,525,000</u>
1	Others			500,000	2,500,000	525,000
41	Others For (35)Point Buses to Sindh Secretariat Staff			58,000,000	68,940,000	64,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>635,422,000</u>	<u>635,422,000</u>	<u>331,652,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>635,422,000</u>	<u>635,422,000</u>	<u>331,652,000</u>
A05206	To Non Financial Institutions			<u>25,305,000</u>	<u>25,305,000</u>	<u>25,305,000</u>
MVI	Funds for Motor Vehicle Inspection Program (MVIP.			15,420,000	15,420,000	15,420,000
PPN	Funds for Public Private Partnership Node			9,885,000	9,885,000	9,885,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,299,000	2,299,000	2,529,000
A05270	To Others			<u>607,818,000</u>	<u>607,818,000</u>	<u>303,818,000</u>
SID	Sindh Infrastructure Development Company Limited (SIDCL)			607,818,000	607,818,000	303,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A06	TOTAL TRANSFERS				<u>2,900,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS				<u>2,900,000</u>	
A06470	Others				2,900,000	
A09	TOTAL PHYSICAL ASSETS			<u>6,477,956,000</u>	<u>6,477,956,000</u>	<u>4,006,489,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>399,000</u>	<u>399,000</u>	<u>420,000</u>
A09201	Hardware			<u>399,000</u>	<u>399,000</u>	<u>420,000</u>
022	Three Computers with Printers			399,000		420,000
1	Hardware				399,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>6,476,938,000</u>	<u>6,476,938,000</u>	<u>4,004,756,000</u>
A09501	Transport			<u>6,476,938,000</u>	<u>6,476,938,000</u>	<u>4,004,756,000</u>
002	One Motorcycle 70cc			82,000		95,000
003	One Suzuki Cultus VXR (1000 CC)					2,105,000
005	One Toyota Corolla XLI					2,556,000
250	Diesel Hybrid Electric Buses under Sindh Intra District Peoples Bus Service			6,476,856,000	6,476,938,000	4,000,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>119,000</u>	<u>119,000</u>	<u>613,000</u>
A09601	Plant and Machinery			<u>119,000</u>	<u>119,000</u>	<u>613,000</u>
03P	One Photocopier					290,000
1	Purchase of Plant and Machinery				119,000	
1S2	One Scanner HP-2500 (Fi)					35,000
384	Three Split A/C 1.5 ton					288,000
441	One Air Conditioner(1.5 Ton)			89,000		
SN1	One Scanner			30,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>700,000</u>
001	Furniture and Fixtures				500,000	700,000
007	Purchase of Office Furniture			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>625,000</u>	<u>3,125,000</u>	<u>657,000</u>
A130	TOTAL TRANSPORT			<u>214,000</u>	<u>1,014,000</u>	<u>225,000</u>
A13001	Transport			214,000	1,014,000	225,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>914,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	914,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>1,197,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			197,000	1,197,000	207,000
TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				7,300,260,000	7,310,548,000	4,548,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,064,000</u>	<u>11,844,000</u>	<u>25,159,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>14,826,000</u>	<u>5,631,000</u>	<u>15,567,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>8,498,000</u>	<u>1,124,000</u>	<u>8,923,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>8,498,000</u>	<u>1,124,000</u>	<u>8,923,000</u>
S018	SECRETARY (BPS-17)		1	1	687,000		690,000
S236	SUPERINTENDENT (BPS-17)		1	1	486,000		500,000
A119	ASSISTANT (BPS-16)		5	5	1,400,000	1,124,000	1,400,000
M141	MOTOR VEHICLE INSPECTOR (BPS-16)		19	19	3,980,000		4,353,000
M171	MOTOR M.VEHICL INSPECTOR(BPS-16)		5	5	1,370,000		1,400,000
R189	Recovery Inspector (BPS-16)		1	1	575,000		580,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>6,328,000</u>	<u>4,507,000</u>	<u>6,644,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>6,326,000</u>	<u>4,468,000</u>	<u>6,642,000</u>
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-14)		1	1	189,000		408,000
S053	SENIOR CLERK (BPS-14)		4	4	900,000	4,468,000	900,000
S180	STENO TYPIST (BPS-14)		1	1	400,000		400,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	434,000		434,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		7		2,500,000		
J053	JUNIOR CLERK (BPS-11)			7			2,500,000
D111	DESPATCH RIDER (BPS-04)		1	1	200,000		200,000
D161	DRIVER (BPS-04)		2	2	400,000		400,000
C089	CHOWKIDAR (BPS-01)		1	1	200,000		200,000
N003	NAIB QASID (BPS-01)		5	5	903,000		1,000,000
S008	SANITARY WORKER (BPS-01)		1	1	200,000		200,000
A01152	Personal pay				2,000	39,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
A012	TOTAL ALLOWANCES			<u>8,238,000</u>	<u>6,213,000</u>	<u>9,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,170,000</u>	<u>6,145,000</u>	<u>9,524,000</u>
A01202	House Rent Allowance			941,000	667,000	988,000
A01203	Conveyance Allowance			1,077,000	689,000	1,131,000
A01207	Washing Allowance			37,000	2,000	39,000
A0120D	Integrated Allowance			38,000	37,000	40,000
A0120X	Ad - hoc Allowance - 2010				34,000	
A01217	Medical Allowance			563,000	311,000	591,000
A0121A	Ad - hoc Allowance - 2011				10,000	
A0121M	Adhoc Relief Allowance - 2012			4,000	22,000	4,000
A0121T	Adhoc Relief Allowance 2013			105,000	78,000	105,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			92,000	74,000	92,000
A0122M	Adhoc Relief Allowance 2016			832,000	388,000	874,000
A0122Y	Ad-hoc Relief Allowance 2017			1,470,000	828,000	1,470,000
A0123G	Ad-hoc Relief Allowance-2018			882,000	552,000	882,000
A0123P	Ad-hoc Relief A 2019			945,000	828,000	992,000
A0123X	Adhoc Relief Allowance-2020			620,000	513,000	620,000
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021				1,104,000	1,104,000
A01270	Others			<u>563,000</u>		<u>591,000</u>
1	Other			563,000		591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A01274	Medical Charges			68,000	68,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>14,328,000</u>	<u>720,000</u>	<u>14,427,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>403,000</u>	<u>403,000</u>	<u>490,000</u>
A03805	Travelling Allowance			79,000	79,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			281,000	281,000	365,000
A03808	Conveyance Charges			43,000	43,000	44,000
A039	TOTAL GENERAL			<u>13,879,000</u>	<u>271,000</u>	<u>13,888,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03915	Payments to Govt. Dept for Service Rendered			13,608,000		13,608,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
1	Others			76,000		80,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,609,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,609,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,372,000	2,372,000	2,609,000
A09	TOTAL PHYSICAL ASSETS					<u>458,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>140,000</u>
A09201	Hardware					<u>140,000</u>
021	One Computer with LCD					140,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>168,000</u>
A09601	Plant and Machinery					<u>168,000</u>
075	One Water Dispenser					72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
SA1	ONE SPLIT A/C 1.5 TON					96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>150,000</u>
A09701	Furniture and Fixtures					<u>150,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport			56,000	56,000	59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			26,000	26,000	27,000
PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				39,885,000	15,057,000	42,780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0557	TRAFFIC CONTROL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,698,000</u>	<u>43,477,000</u>	<u>22,682,000</u>
A011	TOTAL PAY	32	32	<u>9,290,000</u>	<u>22,114,000</u>	<u>9,755,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>9,290,000</u>	<u>22,114,000</u>	<u>9,755,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>9,290,000</u>	<u>22,114,000</u>	<u>9,755,000</u>
S053	SENIOR CLERK (BPS-14)				22,114,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	8		2,690,000		
J053	JUNIOR CLERK (BPS-11)		8			2,800,000
H032	HEAD CONSTABLE (BPS-07)	8	8	2,800,000		2,955,000
C157	CONSTABLE (BPS-05)	16	16	3,800,000		4,000,000
A012	TOTAL ALLOWANCES			<u>12,408,000</u>	<u>21,363,000</u>	<u>12,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,393,000</u>	<u>21,363,000</u>	<u>12,911,000</u>
A01202	House Rent Allowance			2,570,000	5,251,000	2,699,000
A01203	Conveyance Allowance			1,949,000	3,898,000	2,046,000
A01207	Washing Allowance			50,000	100,000	53,000
A01208	Dress Allowance			827,000	1,654,000	868,000
A01217	Medical Allowance			1,431,000	2,862,000	1,503,000
A0122C	Adhoc Relief Allowance - 2015			9,000	18,000	9,000
A0122M	Adhoc Relief Allowance 2016			1,089,000	2,178,000	1,143,000
A0122Y	Ad-hoc Relief Allowance 2017			1,275,000	2,550,000	1,275,000
A01239	Special Allowance			244,000	488,000	256,000
A0123G	Ad-hoc Relief Allowance-2018			752,000	1,504,000	752,000
A0123P	Ad-hoc Relief A 2019			95,000	190,000	100,000
A01260	Ration Allowance			244,000	488,000	256,000
A01261	Constabulary Allowance for Police Personnel			91,000	182,000	96,000
A01270	Others			<u>1,767,000</u>		<u>1,855,000</u>
1	Other			1,767,000		1,855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>		<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0557	TRAFFIC CONTROL KARACHI					
A01276	Outfit Allowance			15,000		16,000
A03	TOTAL OPERATING EXPENSES			<u>1,319,000</u>	<u>251,000</u>	<u>1,437,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	TOTAL UTILITIES			<u>1,068,000</u>		<u>1,175,000</u>
A03303	Electricity			1,068,000		1,175,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			20,000	20,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000		43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
KQ0557	TRAFFIC CONTROL KARACHI					
TRAFFIC CONTROL KARACHI				23,059,000	43,770,000	24,163,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,599,000</u>	<u>3,370,000</u>	<u>4,038,000</u>
A011	TOTAL PAY		5	5	<u>1,157,000</u>	<u>1,669,000</u>	<u>1,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>626,000</u>	<u>567,000</u>	<u>657,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>626,000</u>	<u>567,000</u>	<u>657,000</u>
S018	SECRETARY	(BPS-17)	1	1	346,000		357,000
A119	ASSISTANT	(BPS-16)	1	1	280,000	567,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>531,000</u>	<u>1,102,000</u>	<u>558,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>531,000</u>	<u>1,095,000</u>	<u>558,000</u>
S053	SENIOR CLERK	(BPS-14)				1,095,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		231,000		
J053	JUNIOR CLERK	(BPS-11)		1			250,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		154,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		154,000
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>1,442,000</u>	<u>1,701,000</u>	<u>2,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,438,000</u>	<u>1,697,000</u>	<u>2,819,000</u>
A01202	House Rent Allowance				454,000	135,000	477,000
A01203	Conveyance Allowance				71,000	191,000	75,000
A01207	Washing Allowance				18,000		19,000
A0120D	Integrated Allowance				30,000		32,000
A01217	Medical Allowance				87,000	93,000	91,000
A0121T	Adhoc Relief Allowance 2013				12,000	10,000	12,000
A0122C	Adhoc Relief Allowance - 2015				17,000	22,000	17,000
A0122M	Adhoc Relief Allowance 2016				93,000	115,000	98,000
A0122Y	Ad-hoc Relief Allowance 2017				172,000	247,000	172,000
A0123G	Ad-hoc Relief Allowance-2018				130,000	168,000	130,000
A0123P	Ad-hoc Relief A 2019				169,000	248,000	177,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN					
A0123X	Adhoc Relief Allowance-2020			84,000	139,000	84,000
A0124F	Adhoc Relief Allowance-2021				329,000	1,329,000
A01270	Others			<u>101,000</u>		<u>106,000</u>
1	Other			101,000		106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A01274	Medical Charges			4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>122,000</u>	<u>143,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>93,000</u>
A03805	Travelling Allowance			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			67,000	67,000	87,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>474,000</u>	<u>474,000</u>	<u>521,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>474,000</u>	<u>474,000</u>	<u>521,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			474,000	474,000	521,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN					
DISTRICT TRANSPORT AUTHORITY BADIN				3,195,000	3,966,000	4,702,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
DD0069	DISTRICT TRANSPORT AUTHORITY DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,015,000</u>	<u>910,000</u>	<u>2,186,000</u>
A011	TOTAL PAY		5	5	<u>929,000</u>	<u>442,000</u>	<u>976,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>356,000</u>	<u>159,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>356,000</u>	<u>159,000</u>	<u>374,000</u>
S018	SECRETARY	(BPS-17)	1	1	205,000		214,000
A119	ASSISTANT	(BPS-16)	1	1	151,000	159,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>573,000</u>	<u>283,000</u>	<u>602,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>573,000</u>	<u>261,000</u>	<u>602,000</u>
S053	SENIOR CLERK	(BPS-14)				261,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		273,000		
J053	JUNIOR CLERK	(BPS-11)		1			280,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		161,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		161,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>1,086,000</u>	<u>468,000</u>	<u>1,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,086,000</u>	<u>468,000</u>	<u>1,210,000</u>
A01202	House Rent Allowance				433,000	43,000	455,000
A01203	Conveyance Allowance				89,000	55,000	93,000
A01207	Washing Allowance				8,000		8,000
A0120D	Integrated Allowance					5,000	
A01217	Medical Allowance				104,000	36,000	109,000
A0121T	Adhoc Relief Allowance 2013				7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				50,000	6,000	50,000
A0122M	Adhoc Relief Allowance 2016				44,000	31,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017				80,000	63,000	80,000
A0123G	Ad-hoc Relief Allowance-2018				101,000	42,000	101,000
A0123P	Ad-hoc Relief A 2019				78,000	63,000	82,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
DD0069	DISTRICT TRANSPORT AUTHORITY DADU					
A0123X	Adhoc Relief Allowance-2020			29,000	34,000	29,000
A0124F	Adhoc Relief Allowance-2021				84,000	84,000
A01270	Others			<u>63,000</u>		<u>66,000</u>
1	Other			63,000		66,000
DISTRICT TRANSPORT AUTHORITY DADU				2,015,000	910,000	2,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,369,000</u>	<u>1,792,000</u>	<u>2,638,000</u>
A011	TOTAL PAY	5	5	<u>1,075,000</u>	<u>839,000</u>	<u>1,129,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>554,000</u>	<u>344,000</u>	<u>582,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>554,000</u>	<u>344,000</u>	<u>582,000</u>
S018	SECRETARY (BPS-17)	1	1	326,000		352,000
A119	ASSISTANT (BPS-16)	1	1	228,000	344,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>521,000</u>	<u>495,000</u>	<u>547,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>521,000</u>	<u>495,000</u>	<u>547,000</u>
S053	SENIOR CLERK (BPS-14)				495,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		221,000		
J053	JUNIOR CLERK (BPS-11)		1			247,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>1,294,000</u>	<u>953,000</u>	<u>1,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,294,000</u>	<u>953,000</u>	<u>1,509,000</u>
A01202	House Rent Allowance			358,000	83,000	376,000
A01203	Conveyance Allowance			118,000	131,000	124,000
A01207	Washing Allowance			17,000	3,000	18,000
A01217	Medical Allowance			104,000	64,000	109,000
A0121T	Adhoc Relief Allowance 2013			19,000	16,000	19,000
A0122C	Adhoc Relief Allowance - 2015			13,000	11,000	13,000
A0122M	Adhoc Relief Allowance 2016			72,000	57,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	126,000	133,000
A01236	Deputation Allowance			44,000		46,000
A0123G	Ad-hoc Relief Allowance-2018			103,000	84,000	103,000
A0123P	Ad-hoc Relief A 2019			133,000	126,000	140,000
A0123X	Adhoc Relief Allowance-2020			91,000	84,000	91,000
A0124F	Adhoc Relief Allowance-2021				168,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI					
A01270	Others			<u>89,000</u>		<u>93,000</u>
1	Other			89,000		93,000
DISTRICT TRANSPORT AUTHORITY GHOTKI				2,369,000	1,792,000	2,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,863,000</u>	<u>8,185,000</u>	<u>11,039,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>5,020,000</u>	<u>3,867,000</u>	<u>5,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,239,000</u>	<u>977,000</u>	<u>1,301,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,239,000</u>	<u>977,000</u>	<u>1,301,000</u>
S018	SECRETARY (BPS-17)		1	1	325,000		381,000
S236	SUPERINTENDENT (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		3	3	514,000	977,000	520,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,781,000</u>	<u>2,890,000</u>	<u>3,970,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>3,781,000</u>	<u>2,890,000</u>	<u>3,970,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	852,000	2,890,000	900,000
S180	STENO TYPIST (BPS-14)		1	1	400,000		400,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		5		1,179,000		
J053	JUNIOR CLERK (BPS-11)			5			1,200,000
D161	DRIVER (BPS-04)		3	3	450,000		570,000
C089	CHOWKIDAR (BPS-01)		1	1	300,000		300,000
N003	NAIB QASID (BPS-01)		1	1	300,000		300,000
S008	SANITARY WORKER (BPS-01)		1	1	300,000		300,000
A012	TOTAL ALLOWANCES				<u>4,843,000</u>	<u>4,318,000</u>	<u>5,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,758,000</u>	<u>4,233,000</u>	<u>5,683,000</u>
A01202	House Rent Allowance				710,000	518,000	746,000
A01203	Conveyance Allowance				376,000	490,000	395,000
A01207	Washing Allowance				16,000	1,000	17,000
A0120D	Integrated Allowance				8,000	10,000	8,000
A01217	Medical Allowance				445,000	212,000	467,000
A0121T	Adhoc Relief Allowance 2013				61,000	42,000	61,000
A0122C	Adhoc Relief Allowance - 2015				67,000	48,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A0122M	Adhoc Relief Allowance 2016			434,000	254,000	456,000
A0122Y	Ad-hoc Relief Allowance 2017			747,000	580,000	747,000
A0123G	Ad-hoc Relief Allowance-2018			442,000	387,000	442,000
A0123P	Ad-hoc Relief A 2019			702,000	580,000	737,000
A0123X	Adhoc Relief Allowance-2020			402,000	338,000	402,000
A0124F	Adhoc Relief Allowance-2021				773,000	773,000
A01270	Others			<u>348,000</u>		<u>365,000</u>
1	Other			348,000		365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>664,000</u>	<u>664,000</u>	<u>752,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			33,000	33,000	35,000
A033	TOTAL UTILITIES			<u>146,000</u>	<u>146,000</u>	<u>161,000</u>
A03302	Water			146,000	146,000	161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>	<u>302,000</u>	<u>367,000</u>
A03805	Travelling Allowance			91,000	91,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			211,000	211,000	274,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>182,000</u>
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000		43,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
DISTRICT TRANSPORT AUTHORITY HYDERABAD				10,621,000	8,943,000	11,890,000

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045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,916,000</u>	<u>596,000</u>	<u>2,056,000</u>
A011	TOTAL PAY		5	5	<u>951,000</u>	<u>271,000</u>	<u>999,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>457,000</u>		<u>480,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>457,000</u>		<u>480,000</u>
S018	SECRETARY	(BPS-17)	1	1	282,000		300,000
A119	ASSISTANT	(BPS-16)	1	1	175,000		180,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>494,000</u>	<u>271,000</u>	<u>519,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>494,000</u>	<u>271,000</u>	<u>519,000</u>
S053	SENIOR CLERK	(BPS-14)				271,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		270,000		
J053	JUNIOR CLERK	(BPS-11)		1			295,000
C089	CHOWKIDAR	(BPS-01)	1	1	124,000		124,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				<u>965,000</u>	<u>325,000</u>	<u>1,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>965,000</u>	<u>325,000</u>	<u>1,057,000</u>
A01202	House Rent Allowance				433,000	31,000	455,000
A01203	Conveyance Allowance				29,000	41,000	30,000
A01207	Washing Allowance				17,000	2,000	18,000
A01217	Medical Allowance				104,000	31,000	109,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				53,000	20,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				76,000	41,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				85,000	27,000	85,000
A0123P	Ad-hoc Relief A 2019				44,000	41,000	46,000
A0123X	Adhoc Relief Allowance-2020				30,000	27,000	30,000
A0124F	Adhoc Relief Allowance-2021					54,000	54,000
A01270	Others				<u>84,000</u>		<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD					
1	Other			84,000		88,000
A03	TOTAL OPERATING EXPENSES			<u>32,000</u>	<u>32,000</u>	<u>36,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03805	Travelling Allowance			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	12,000	16,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others			2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY JACOBABAD				1,961,000	641,000	2,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,970,000	11,385,000	16,645,000
A011	TOTAL PAY		22	22	7,720,000	5,342,000	8,106,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,151,000	1,343,000	2,259,000
A01101	Total Basic Pay Of Officer		2	2	2,151,000	1,343,000	2,259,000
S018	SECRETARY	(BPS-17)	1	1	450,000		500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	401,000		450,000
A119	ASSISTANT	(BPS-16)	5	5	1,300,000	1,343,000	1,309,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	5,569,000	3,999,000	5,847,000
A01151	Total Basic Pay Other Staff		20	20	5,569,000	3,999,000	5,847,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,041,000	3,999,000	1,041,000
S180	STENO TYPIST	(BPS-14)	1	1	494,000		494,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	300,000		300,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	7		1,700,000		
J053	JUNIOR CLERK	(BPS-11)		7			1,978,000
D111	DESPATCH RIDER	(BPS-04)	1	1	265,000		265,000
D161	DRIVER	(BPS-04)	2	2	669,000		669,000
M049	MECHANIC	(BPS-04)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	400,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A012	TOTAL ALLOWANCES				7,250,000	6,043,000	8,539,000
A012-1	TOTAL REGULAR ALLOWANCES				7,132,000	5,925,000	8,421,000
A01202	House Rent Allowance				833,000	658,000	875,000
A01203	Conveyance Allowance				780,000	711,000	819,000
A01207	Washing Allowance				24,000	5,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A0120D	Integrated Allowance			21,000	13,000	22,000
A01217	Medical Allowance			428,000	329,000	449,000
A0121T	Adhoc Relief Allowance 2013			96,000	71,000	96,000
A0122C	Adhoc Relief Allowance - 2015			92,000	68,000	92,000
A0122M	Adhoc Relief Allowance 2016			622,000	365,000	653,000
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000	801,000	1,136,000
A0123G	Ad-hoc Relief Allowance-2018			851,000	534,000	851,000
A0123P	Ad-hoc Relief A 2019			974,000	801,000	1,023,000
A0123X	Adhoc Relief Allowance-2020			539,000	501,000	539,000
A0124F	Adhoc Relief Allowance-2021				1,068,000	1,068,000
A01270	Others			<u>736,000</u>		<u>773,000</u>
1	Other			736,000		773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A01274	Medical Charges			118,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>1,155,000</u>	<u>489,000</u>	<u>1,294,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>666,000</u>		<u>733,000</u>
A03303	Electricity			666,000		733,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>247,000</u>	<u>311,000</u>
A03805	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			212,000	212,000	276,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>198,000</u>	<u>204,000</u>
A03901	Stationery			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A03902	Printing and Publication			79,000	79,000	79,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others			45,000		47,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>238,000</u>	<u>238,000</u>	<u>262,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>238,000</u>	<u>238,000</u>	<u>262,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			238,000	238,000	262,000
A09	TOTAL PHYSICAL ASSETS					<u>678,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>140,000</u>
A09201	Hardware					<u>140,000</u>
021	One Computer with LCD					140,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>388,000</u>
A09601	Plant and Machinery					<u>388,000</u>
03P	One Photocopier					220,000
075	One Water Dispenser					72,000
SA1	ONE SPLIT A/C 1.5 TON					96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>150,000</u>
A09701	Furniture and Fixtures					<u>150,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			26,000	26,000	27,000
REGIONAL TRANSPORT AUTHORITY KARACHI				16,411,000	12,160,000	18,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>200,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>
A05270	To Others			200,000,000	200,000,000	300,000,000
SINDH MASS TRANSIT AUTHORITY KARACHI				200,000,000	200,000,000	300,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,692,000</u>	<u>3,952,000</u>	<u>3,160,000</u>
A011	TOTAL PAY		6	6	<u>1,340,000</u>	<u>1,960,000</u>	<u>1,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>846,000</u>	<u>309,000</u>	<u>888,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>846,000</u>	<u>309,000</u>	<u>888,000</u>
S018	SECRETARY	(BPS-17)	1	1	340,000		360,000
S236	SUPERINTENDENT	(BPS-17)	1	1	340,000		358,000
A119	ASSISTANT	(BPS-16)	1	1	166,000	309,000	170,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>494,000</u>	<u>1,651,000</u>	<u>519,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>494,000</u>	<u>1,651,000</u>	<u>519,000</u>
S053	SENIOR CLERK	(BPS-14)				1,651,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		288,000		
J053	JUNIOR CLERK	(BPS-11)		1			300,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		109,000
N003	NAIB QASID	(BPS-01)	1	1	106,000		110,000
A012	TOTAL ALLOWANCES				<u>1,352,000</u>	<u>1,992,000</u>	<u>1,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,346,000</u>	<u>1,986,000</u>	<u>1,747,000</u>
A01202	House Rent Allowance				16,000	197,000	17,000
A01203	Conveyance Allowance				118,000	245,000	124,000
A01207	Washing Allowance				17,000	1,000	18,000
A0120D	Integrated Allowance					10,000	
A01217	Medical Allowance				104,000	107,000	109,000
A0121T	Adhoc Relief Allowance 2013				18,000	15,000	18,000
A0122C	Adhoc Relief Allowance - 2015				32,000	22,000	32,000
A0122M	Adhoc Relief Allowance 2016				67,000	130,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000	283,000	176,000
A01236	Deputation Allowance				49,000		51,000
A0123G	Ad-hoc Relief Allowance-2018				216,000	196,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR					
A0123P	Ad-hoc Relief A 2019			270,000	283,000	284,000
A0123X	Adhoc Relief Allowance-2020			140,000	134,000	140,000
A0124F	Adhoc Relief Allowance-2021				363,000	363,000
A01270	Others			<u>123,000</u>		<u>129,000</u>
1	Other			123,000		129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A01274	Medical Charges			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY KHAIRPUR				2,692,000	3,952,000	3,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,481,000</u>	<u>2,620,000</u>	<u>5,957,000</u>
A011	TOTAL PAY		8	8	<u>3,011,000</u>	<u>1,250,000</u>	<u>3,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,206,000</u>	<u>541,000</u>	<u>1,266,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,206,000</u>	<u>541,000</u>	<u>1,266,000</u>
S018	SECRETARY (BPS-17)		1	1	426,000		466,000
S236	SUPERINTENDENT (BPS-17)		1	1	430,000		450,000
A119	ASSISTANT (BPS-16)		1	1	350,000	541,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,805,000</u>	<u>709,000</u>	<u>1,895,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,805,000</u>	<u>701,000</u>	<u>1,895,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	369,000	701,000	380,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		2		900,000		
J053	JUNIOR CLERK (BPS-11)			2			900,000
D161	DRIVER (BPS-04)		1	1	200,000		275,000
N003	NAIB QASID (BPS-01)		1	1	336,000		340,000
A01152	Personal pay					8,000	
A012	TOTAL ALLOWANCES				<u>2,470,000</u>	<u>1,370,000</u>	<u>2,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,436,000</u>	<u>1,336,000</u>	<u>2,762,000</u>
A01202	House Rent Allowance				303,000	158,000	318,000
A01203	Conveyance Allowance				230,000	147,000	242,000
A01207	Washing Allowance				4,000		4,000
A0120D	Integrated Allowance				8,000	9,000	8,000
A01217	Medical Allowance				210,000	56,000	221,000
A0121T	Adhoc Relief Allowance 2013				28,000	17,000	28,000
A0122C	Adhoc Relief Allowance - 2015				30,000	16,000	30,000
A0122M	Adhoc Relief Allowance 2016				246,000	86,000	258,000
A0122Y	Ad-hoc Relief Allowance 2017				447,000	187,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A0123G	Ad-hoc Relief Allowance-2018			234,000	125,000	234,000
A0123P	Ad-hoc Relief A 2019			322,000	187,000	338,000
A0123X	Adhoc Relief Allowance-2020			166,000	98,000	166,000
A0124F	Adhoc Relief Allowance-2021				250,000	250,000
A01270	Others			<u>208,000</u>		<u>218,000</u>
1	Other			208,000		218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical Charges			34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>606,000</u>	<u>422,000</u>	<u>684,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	TOTAL UTILITIES			<u>184,000</u>		<u>202,000</u>
A03303	Electricity			184,000		202,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>259,000</u>	<u>259,000</u>	<u>313,000</u>
A03805	Travelling Allowance			70,000	70,000	71,000
A03807	P.O.L Charges A.planes			176,000	176,000	229,000
	H.coptors S.Cars M/Cycle					
A03828	Conveyance Charges			13,000	13,000	13,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>122,000</u>
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13001	Transport			47,000	47,000	49,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
DISTRICT TRANSPORT AUTHORITY LARKANA				6,183,000	3,138,000	6,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,558,000</u>	<u>3,764,000</u>	<u>5,095,000</u>
A011	TOTAL PAY		6	6	<u>2,329,000</u>	<u>1,851,000</u>	<u>2,445,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,644,000</u>	<u>1,161,000</u>	<u>1,726,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,644,000</u>	<u>1,161,000</u>	<u>1,726,000</u>
S018	SECRETARY (BPS-17)		1	1	606,000		646,000
S236	SUPERINTENDENT (BPS-17)		1	1	560,000		600,000
A119	ASSISTANT (BPS-16)		1	1	478,000	1,161,000	480,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>685,000</u>	<u>690,000</u>	<u>719,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>685,000</u>	<u>690,000</u>	<u>719,000</u>
S053	SENIOR CLERK (BPS-14)					690,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1		352,000		
J053	JUNIOR CLERK (BPS-11)			1			359,000
C089	CHOWKIDAR (BPS-01)		1	1	165,000		180,000
N003	NAIB QASID (BPS-01)		1	1	168,000		180,000
A012	TOTAL ALLOWANCES				<u>2,229,000</u>	<u>1,913,000</u>	<u>2,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,175,000</u>	<u>1,859,000</u>	<u>2,596,000</u>
A01202	House Rent Allowance				515,000	163,000	541,000
A01203	Conveyance Allowance				141,000	202,000	148,000
A01207	Washing Allowance				16,000		17,000
A0120D	Integrated Allowance				8,000	10,000	8,000
A01217	Medical Allowance				127,000	99,000	133,000
A0121T	Adhoc Relief Allowance 2013				21,000	15,000	21,000
A0122C	Adhoc Relief Allowance - 2015				23,000	24,000	23,000
A0122M	Adhoc Relief Allowance 2016				193,000	126,000	203,000
A0122Y	Ad-hoc Relief Allowance 2017				347,000	278,000	347,000
A0123G	Ad-hoc Relief Allowance-2018				254,000	185,000	254,000
A0123P	Ad-hoc Relief A 2019				237,000	278,000	249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A0123X	Adhoc Relief Allowance-2020			163,000	127,000	163,000
A0124F	Adhoc Relief Allowance-2021				352,000	352,000
A01270	Others			<u>130,000</u>		<u>137,000</u>
1	Other			130,000		137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A01274	Medical Charges			54,000	54,000	54,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>183,000</u>	<u>217,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>182,000</u>
A03805	Travelling Allowance			32,000	32,000	33,000
A03807	P.O.L Charges A.planes			110,000	110,000	143,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A130	TOTAL TRANSPORT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13001	Transport			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				4,763,000	3,969,000	5,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,516,000	1,074,000	2,723,000
A011	TOTAL PAY		5	5	1,370,000	497,000	1,438,000
A011-1	TOTAL PAY OF OFFICERS		2	2	503,000		528,000
A01101	Total Basic Pay Of Officer		2	2	503,000		528,000
S018	SECRETARY	(BPS-17)	1	1	263,000		278,000
A119	ASSISTANT	(BPS-16)	1	1	240,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	867,000	497,000	910,000
A01151	Total Basic Pay Other Staff		3	3	867,000	497,000	910,000
S053	SENIOR CLERK	(BPS-14)				497,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		427,000		
J053	JUNIOR CLERK	(BPS-11)		1			450,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		230,000
N003	NAIB QASID	(BPS-01)	1	1	220,000		230,000
A012	TOTAL ALLOWANCES				1,146,000	577,000	1,285,000
A012-1	TOTAL REGULAR ALLOWANCES				1,137,000	568,000	1,276,000
A01202	House Rent Allowance				360,000	54,000	378,000
A01203	Conveyance Allowance				67,000	63,000	70,000
A01207	Washing Allowance				16,000	2,000	17,000
A01217	Medical Allowance				108,000	47,000	113,000
A0121T	Adhoc Relief Allowance 2013				15,000	11,000	15,000
A0122C	Adhoc Relief Allowance - 2015				9,000	7,000	9,000
A0122M	Adhoc Relief Allowance 2016				75,000	37,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				134,000	74,000	134,000
A01233	Unattractive Area Allowance				8,000	34,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				101,000	36,000	101,000
A0123P	Ad-hoc Relief A 2019				109,000	54,000	114,000
A0123X	Adhoc Relief Allowance-2020				52,000	50,000	52,000
A0124F	Adhoc Relief Allowance-2021					99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI					
A01270	Others			<u>83,000</u>		<u>87,000</u>
1	Other			83,000		87,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A01274	Medical Charges			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others			2,000		2,000
DISTRICT TRANSPORT AUTHORITY MITHI				2,531,000	1,089,000	2,738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
NX0058	DISTRICT TRANSPORT AUTHORITY						
	NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,976,000</u>	<u>2,382,000</u>	<u>3,339,000</u>
A011	TOTAL PAY		6	6	<u>1,354,000</u>	<u>1,200,000</u>	<u>1,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>746,000</u>	<u>830,000</u>	<u>783,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>746,000</u>	<u>830,000</u>	<u>783,000</u>
S018	SECRETARY	(BPS-17)	1	1	380,000		413,000
A119	ASSISTANT	(BPS-16)	1	1	366,000	830,000	370,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>608,000</u>	<u>370,000</u>	<u>638,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>608,000</u>	<u>370,000</u>	<u>638,000</u>
S053	SENIOR CLERK	(BPS-14)				370,000	
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	238,000		250,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		170,000		
J053	JUNIOR CLERK	(BPS-11)		1			188,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				<u>1,622,000</u>	<u>1,182,000</u>	<u>1,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,622,000</u>	<u>1,182,000</u>	<u>1,918,000</u>
A01202	House Rent Allowance				459,000	87,000	482,000
A01203	Conveyance Allowance				117,000	110,000	123,000
A01207	Washing Allowance				17,000	3,000	18,000
A01217	Medical Allowance				120,000	63,000	126,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121T	Adhoc Relief Allowance 2013				13,000	7,000	13,000
A0122C	Adhoc Relief Allowance - 2015				21,000	17,000	21,000
A0122M	Adhoc Relief Allowance 2016				134,000	86,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000	180,000	202,000
A0123G	Ad-hoc Relief Allowance-2018				176,000	120,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ					
A0123P	Ad-hoc Relief A 2019			194,000	180,000	204,000
A0123X	Adhoc Relief Allowance-2020			100,000	78,000	100,000
A0124F	Adhoc Relief Allowance-2021				240,000	240,000
A01270	Others			<u>69,000</u>		<u>72,000</u>
1	Other			69,000		72,000
A03	TOTAL OPERATING EXPENSES			<u>29,000</u>	<u>29,000</u>	<u>33,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03805	Travelling Allowance			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	12,000	16,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			4,000	4,000	4,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				3,010,000	2,416,000	3,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,840,000</u>	<u>2,206,000</u>	<u>4,223,000</u>
A011	TOTAL PAY		6	6	<u>1,769,000</u>	<u>1,076,000</u>	<u>1,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,222,000</u>	<u>567,000</u>	<u>1,283,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,222,000</u>	<u>567,000</u>	<u>1,283,000</u>
S018	SECRETARY (BPS-17)		1	1	680,000		703,000
A119	ASSISTANT (BPS-16)		2	2	542,000	567,000	580,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>547,000</u>	<u>509,000</u>	<u>574,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>547,000</u>	<u>509,000</u>	<u>574,000</u>
S053	SENIOR CLERK (BPS-14)					509,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1		247,000		
J053	JUNIOR CLERK (BPS-11)			1			260,000
C089	CHOWKIDAR (BPS-01)		1	1	150,000		157,000
N003	NAIB QASID (BPS-01)		1	1	150,000		157,000
A012	TOTAL ALLOWANCES				<u>2,071,000</u>	<u>1,130,000</u>	<u>2,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,071,000</u>	<u>1,130,000</u>	<u>2,366,000</u>
A01202	House Rent Allowance				470,000	102,000	494,000
A01203	Conveyance Allowance				380,000	131,000	399,000
A01207	Washing Allowance				17,000	1,000	18,000
A0120D	Integrated Allowance					6,000	
A01217	Medical Allowance				239,000	68,000	251,000
A0121T	Adhoc Relief Allowance 2013				13,000	10,000	13,000
A0122C	Adhoc Relief Allowance - 2015				17,000	14,000	17,000
A0122M	Adhoc Relief Allowance 2016				148,000	74,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017				230,000	161,000	230,000
A0123G	Ad-hoc Relief Allowance-2018				131,000	108,000	131,000
A0123P	Ad-hoc Relief A 2019				171,000	161,000	180,000
A0123X	Adhoc Relief Allowance-2020				86,000	79,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD					
A0124F	Adhoc Relief Allowance-2021				215,000	215,000
A01270	Others			<u>169,000</u>		<u>177,000</u>
1	Other			169,000		177,000
A03	TOTAL OPERATING EXPENSES			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery			6,000	6,000	6,000
DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				3,849,000	2,215,000	4,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,555,000</u>	<u>3,068,000</u>	<u>4,001,000</u>
A011	TOTAL PAY	5	5	<u>1,859,000</u>	<u>1,498,000</u>	<u>1,952,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,317,000</u>	<u>999,000</u>	<u>1,383,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,317,000</u>	<u>999,000</u>	<u>1,383,000</u>
S018	SECRETARY (BPS-17)	1	1	700,000		763,000
A119	ASSISTANT (BPS-16)	1	1	617,000	999,000	620,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>542,000</u>	<u>499,000</u>	<u>569,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>542,000</u>	<u>499,000</u>	<u>569,000</u>
S053	SENIOR CLERK (BPS-14)				499,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		283,000		
J053	JUNIOR CLERK (BPS-11)		1			299,000
C089	CHOWKIDAR (BPS-01)	1	1	140,000		140,000
N003	NAIB QASID (BPS-01)	1	1	119,000		130,000
A012	TOTAL ALLOWANCES			<u>1,696,000</u>	<u>1,570,000</u>	<u>2,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,687,000</u>	<u>1,561,000</u>	<u>2,040,000</u>
A01202	House Rent Allowance			414,000	134,000	435,000
A01203	Conveyance Allowance			39,000	188,000	41,000
A01207	Washing Allowance			16,000	3,000	17,000
A01217	Medical Allowance			101,000	85,000	106,000
A0121T	Adhoc Relief Allowance 2013			18,000	15,000	18,000
A0122C	Adhoc Relief Allowance - 2015			22,000	19,000	22,000
A0122M	Adhoc Relief Allowance 2016			149,000	101,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017			276,000	225,000	276,000
A0123G	Ad-hoc Relief Allowance-2018			181,000	150,000	181,000
A0123P	Ad-hoc Relief A 2019			238,000	225,000	250,000
A0123X	Adhoc Relief Allowance-2020			125,000	116,000	125,000
A0124F	Adhoc Relief Allowance-2021				300,000	300,000
A01270	Others			<u>108,000</u>		<u>113,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR					
1	Other			108,000		113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A01274	Medical Charges			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000
DISTRICT TRANSPORT AUTHORITY SANGHAR				3,596,000	3,109,000	4,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,082,000</u>	<u>2,583,000</u>	<u>2,423,000</u>
A011	TOTAL PAY		5	5	<u>894,000</u>	<u>1,259,000</u>	<u>939,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>539,000</u>	<u>541,000</u>	<u>566,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>539,000</u>	<u>541,000</u>	<u>566,000</u>
S018	SECRETARY	(BPS-17)	1	1	289,000		300,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	541,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>355,000</u>	<u>718,000</u>	<u>373,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>355,000</u>	<u>718,000</u>	<u>373,000</u>
S053	SENIOR CLERK	(BPS-14)				718,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		155,000		
J053	JUNIOR CLERK	(BPS-11)		1			173,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				<u>1,188,000</u>	<u>1,324,000</u>	<u>1,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,188,000</u>	<u>1,324,000</u>	<u>1,484,000</u>
A01202	House Rent Allowance				380,000	118,000	399,000
A01203	Conveyance Allowance				39,000	167,000	41,000
A01207	Washing Allowance				3,000		3,000
A01217	Medical Allowance				113,000	70,000	119,000
A0121T	Adhoc Relief Allowance 2013				9,000	13,000	9,000
A0122C	Adhoc Relief Allowance - 2015				15,000	16,000	15,000
A0122M	Adhoc Relief Allowance 2016				88,000	85,000	92,000
A0122Y	Ad-hoc Relief Allowance 2017				108,000	189,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				80,000	126,000	80,000
A0123P	Ad-hoc Relief A 2019				160,000	189,000	168,000
A0123X	Adhoc Relief Allowance-2020				102,000	99,000	102,000
A0124F	Adhoc Relief Allowance-2021					252,000	252,000
A01270	Others				<u>91,000</u>		<u>96,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR					
1	Other			91,000		96,000
A03	TOTAL OPERATING EXPENSES			<u>34,000</u>	<u>34,000</u>	<u>38,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03805	Travelling Allowance			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	12,000	16,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
DISTRICT TRANSPORT AUTHORITY SHIKARPUR				2,136,000	2,637,000	2,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,364,000</u>	<u>4,318,000</u>	<u>6,011,000</u>
A011	TOTAL PAY		10	10	<u>2,758,000</u>	<u>2,108,000</u>	<u>2,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,067,000</u>	<u>1,003,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,067,000</u>	<u>1,003,000</u>	<u>1,120,000</u>
S018	SECRETARY (BPS-17)		1	1	400,000		420,000
S236	SUPERINTENDENT (BPS-17)		1	1	400,000		420,000
A119	ASSISTANT (BPS-16)		1	1	267,000	1,003,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,691,000</u>	<u>1,105,000</u>	<u>1,776,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,691,000</u>	<u>1,105,000</u>	<u>1,776,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	400,000	1,105,000	400,000
S180	STENO TYPIST (BPS-14)		1	1	400,000		400,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1		300,000		
J053	JUNIOR CLERK (BPS-11)			1			300,000
D161	DRIVER (BPS-04)		1	1	256,000		256,000
C089	CHOWKIDAR (BPS-01)		1	1	100,000		100,000
N003	NAIB QASID (BPS-01)		2	2	235,000		320,000
A012	TOTAL ALLOWANCES				<u>2,606,000</u>	<u>2,210,000</u>	<u>3,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,606,000</u>	<u>2,210,000</u>	<u>3,115,000</u>
A01202	House Rent Allowance				399,000	278,000	419,000
A01203	Conveyance Allowance				327,000	222,000	343,000
A01207	Washing Allowance				13,000	3,000	14,000
A01217	Medical Allowance				238,000	97,000	250,000
A0121T	Adhoc Relief Allowance 2013				37,000	25,000	37,000
A0122C	Adhoc Relief Allowance - 2015				28,000	24,000	28,000
A0122M	Adhoc Relief Allowance 2016				222,000	135,000	233,000
A0122Y	Ad-hoc Relief Allowance 2017				390,000	316,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			258,000	211,000	258,000
A0123P	Ad-hoc Relief A 2019			321,000	316,000	337,000
A0123X	Adhoc Relief Allowance-2020			151,000	161,000	151,000
A0124F	Adhoc Relief Allowance-2021				422,000	422,000
A01270	Others			<u>222,000</u>		<u>233,000</u>
1	Other			222,000		233,000
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>550,000</u>	<u>797,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A033	TOTAL UTILITIES			<u>173,000</u>	<u>27,000</u>	<u>191,000</u>
A03301	Gas			8,000	8,000	9,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			146,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>289,000</u>	<u>289,000</u>	<u>362,000</u>
A03805	Travelling Allowance			48,000	48,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	313,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>158,000</u>
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000		34,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13001	Transport			46,000	46,000	48,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
DISTRICT TRANSPORT AUTHORITY SUKKUR				6,146,000	4,954,000	6,898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,596,000</u>	<u>2,707,000</u>	<u>2,970,000</u>
A011	TOTAL PAY	5	5	<u>1,672,000</u>	<u>1,317,000</u>	<u>1,756,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>532,000</u>	<u>487,000</u>	<u>559,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>532,000</u>	<u>487,000</u>	<u>559,000</u>
S018	SECRETARY (BPS-17)	1	1	263,000		280,000
A119	ASSISTANT (BPS-16)	1	1	269,000	487,000	279,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,140,000</u>	<u>830,000</u>	<u>1,197,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,140,000</u>	<u>823,000</u>	<u>1,197,000</u>
S053	SENIOR CLERK (BPS-14)				823,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		454,000		
J053	JUNIOR CLERK (BPS-11)		1			497,000
C089	CHOWKIDAR (BPS-01)	1	1	350,000		350,000
N003	NAIB QASID (BPS-01)	1	1	336,000		350,000
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>924,000</u>	<u>1,390,000</u>	<u>1,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>899,000</u>	<u>1,365,000</u>	<u>1,189,000</u>
A01202	House Rent Allowance			126,000	107,000	132,000
A01203	Conveyance Allowance			29,000	159,000	30,000
A01207	Washing Allowance			16,000		17,000
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance			101,000	74,000	106,000
A0121T	Adhoc Relief Allowance 2013			12,000	16,000	12,000
A0122C	Adhoc Relief Allowance - 2015			14,000	17,000	14,000
A0122M	Adhoc Relief Allowance 2016			64,000	90,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	197,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			70,000	131,000	70,000
A0123P	Ad-hoc Relief A 2019			139,000	197,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA					
A0123X	Adhoc Relief Allowance-2020			60,000	107,000	60,000
A0124F	Adhoc Relief Allowance-2021				262,000	262,000
A01270	Others			<u>98,000</u>		<u>103,000</u>
1	Other			98,000		103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03805	Travelling Allowance			32,000	32,000	33,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A130	TOTAL TRANSPORT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13001	Transport			7,000	7,000	7,000
DISTRICT TRANSPORT AUTHORITY THATTA				2,646,000	2,757,000	3,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,567,000</u>	<u>2,223,000</u>	<u>2,872,000</u>
A011	TOTAL PAY		5	5	<u>1,124,000</u>	<u>1,071,000</u>	<u>1,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>603,000</u>	<u>643,000</u>	<u>633,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>603,000</u>	<u>643,000</u>	<u>633,000</u>
S018	SECRETARY (BPS-17)		1	1	303,000		323,000
A119	ASSISTANT (BPS-16)		1	1	300,000	643,000	310,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>521,000</u>	<u>428,000</u>	<u>547,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>521,000</u>	<u>428,000</u>	<u>547,000</u>
S053	SENIOR CLERK (BPS-14)					428,000	
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1		245,000		
J053	JUNIOR CLERK (BPS-11)			1			263,000
C089	CHOWKIDAR (BPS-01)		1	1	151,000		154,000
N003	NAIB QASID (BPS-01)		1	1	125,000		130,000
A012	TOTAL ALLOWANCES				<u>1,443,000</u>	<u>1,152,000</u>	<u>1,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,434,000</u>	<u>1,143,000</u>	<u>1,683,000</u>
A01202	House Rent Allowance				228,000	109,000	239,000
A01203	Conveyance Allowance				155,000	174,000	163,000
A01207	Washing Allowance				7,000		7,000
A01217	Medical Allowance				351,000	59,000	369,000
A0121T	Adhoc Relief Allowance 2013				61,000	4,000	61,000
A0122C	Adhoc Relief Allowance - 2015				13,000	12,000	13,000
A0122M	Adhoc Relief Allowance 2016				32,000	67,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	154,000	57,000
A01233	Unattractive Area Allowance					49,000	
A0123G	Ad-hoc Relief Allowance-2018				117,000	107,000	117,000
A0123P	Ad-hoc Relief A 2019				232,000	149,000	244,000
A0123X	Adhoc Relief Allowance-2020				93,000	65,000	93,000
A0124F	Adhoc Relief Allowance-2021					194,000	194,000

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045203	ROAD TRANSPORT					
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT					
A01270	Others			<u>88,000</u>		<u>92,000</u>
1	Other			88,000		92,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A01274	Medical Charges			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000
DISTRICT TRANSPORT AUTHORITY UMERKOT				2,590,000	2,246,000	2,895,000